



LEETON
SHIRE COUNCIL

ITEM 7.1

**ADOPTION OF THE OPERATIONAL PLAN FOR 2024/25, BUDGET
FOR 2024/25 AND REVENUE POLICY (INCLUDING FEES AND
CHARGES)**

**ORDINARY COUNCIL MEETING
26 June 2024
7:00 PM**

GENERAL MANAGER'S MATTERS

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GENERAL MANAGER'S MATTERS

ITEM 7.1 **ADOPTION OF THE OPERATIONAL PLAN FOR 2024/25, BUDGET FOR 2024/25 AND REVENUE POLICY (INCLUDING FEES AND CHARGES)**

RECORD NUMBER	24/97
RELATED FILE NUMBER	EF24/88
AUTHOR/S	IP&R Coordinator Director Corporate / CFO
APPROVER/S	General Manager

SUMMARY/PURPOSE

The purpose of this report is to enable the Council to

1. review community and staff feedback received on the following documents:
 - a. The DRAFT Operational Plan for the 2024/25 financial year
 - b. The DRAFT Budget for the 2024/25 financial year, including the capital works budget
 - c. The DRAFT Revenue Policy, including the DRAFT Schedule of Fees and Charges for the 2024/25 financial year

And

2. to adopt the final documents as amended having regard to that feedback.
-

RECOMMENDATION

THAT Council notes the submissions and adopts the final:

1. Operational Plan for the 2024/25 financial year (**Attachment 1**),
 2. The Budget for the 2024/25 financial year (**Attachment 2**),
 3. The Revenue Policy for the 2024/25 financial year, including the Schedule of Fees and Charges for the 2024/25 financial year (**Attachment 3**).
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REPORT

(a) Background

At an Ordinary Council Meeting on 24 April 2024, Council resolved (Resolution 23/034) to endorse the following documents for public exhibition for the 28-day period from Monday 29 April until 5:00pm on Tuesday 28 May 2024:

1. The DRAFT Operational Plan for the 2024/25 financial year,
2. The DRAFT Budget for the 2024/25 financial year,
3. The DRAFT Revenue Policy for the 2024/25 financial year, including the Schedule of Fees and Charges for the 2024/25 financial year.

These documents were subsequently placed on public exhibition and submissions were invited.

(b) Discussion

During the submission period, Council received 12 separate submissions from community members. The 'Have your say' page included a survey, which seven (7) persons responded to. Five (5) additional submissions were submitted via email, and some feedback was also collected from Councillor catch up sessions in Whitton and Yanco. A report on the Have Your Say survey responses and emailed submissions on the DRAFT Operational Plan, Draft Budget and DRAFT Revenue Policy 2024/25 are attached to this report (**Attachment 4**).

Responsible Council officers were asked to provide comment on each of the public submissions. Staff also used the period to check all the Council documents for accuracy.

Council values the effort put forth in providing feedback on the draft documents. Invitations were extended to submitters who provided their contact details to discuss their submissions at the Public Forum which was held before the Councillor workshop on Wednesday 12 June 2024.

After the conclusion of the Public Forum, Councillors were briefed on the feedback received which enabled them to consider and propose changes to the documents.

A summary of the submissions received along with Council officer responses and recommendations for amendments in response to the submissions are attached to this report (**Attachment 5**).

OPERATIONAL PLAN FOR 2024/25 (Attachment 1)

The annual Operational Plan supports the Delivery Program. It is Council's action plan for achieving the community priorities outlined in the Community Strategic Plan (CSP) and Delivery Program. It details the activities – projects, programs and actions – Council will undertake in the coming year to achieve

the Delivery Program strategies. The Operational Plan also details how Council will fund these actions.

Reports are provided to Council and Council's General Manager to track Council's performance against the targets identified in the Operational Plan. These reports include performance against service delivery activities and performance measures.

BUDGET FOR 2024/25 (Attachment 2)

The Budget for 2024/25 provides the funding for Council to achieve the actions identified in the Operational Plan. The following identifies key information, assumptions and guidelines used in the preparation of the 2024/24 Budget.

- Rate Pegging set at 4.5%
- Waste Annual Charges increased by 3%
- Water Charges increased by 7%
- Sewerage Charges increased by 7%
- Salary and wage award increases 3.5% plus award lump sum payments - Full Time Equivalents (FTE) remains consistent at 159.5 (157.7 in 2023/24)
- Insurance Premium increases of 15%
- All other expense items maintained to a 4.5% increase

Operational Budget

The Operational Budget 2024/25 is prepared on a "by fund" basis with the General Fund excluding Domestic Waste Management (DWM), Water Fund and Sewer fund separated where practicable. An analysis of the budgeted consolidated operating result for 2024/2025 shows the following breakdown between the Funds, delivering a deficit overall.

Operating result excluding Capital Grants and Contributions

General Fund	\$(2,410K)
Domestic Waste Management (DWM)	\$ 238K
Water Fund	\$ 311K
<u>Sewerage Fund</u>	<u>\$ (578K)</u>
Consolidated	\$(2,439K)

The Operating Result (before capital grants) provides an indication of the long-term viability of Council. In broad terms, a deficit from operations indicates that Council is not earning sufficient revenue to fund its ongoing operations (services) and to adequately renew existing assets over the longer term.

While this measure is important, it does include timing issues and impacts from specific transactions and operations which make it less accurate in demonstrating current performance. The operating deficit is reconciled back to a cash result as part of the Consolidated Cash Result table in **(Attachment 2)** showing that the forecast General Fund unrestricted Cash position will increase by \$1,489,450 in 2024/25.

Capital Budget

The Capital Budget within (**Attachment 2**) details Council's Capital Works Program for the 2024/25 Financial Year. The proposed Capital Works amount to \$16.88M and is presented across the different asset categories.

BUDGET – KEY CHANGES (Post Public Exhibition Period)

The below table lists all the budget changes post public exhibition period:

Entity	Project/Works Description	Amendment Reason	Reporting Line	Amount (\$)
General	Members of Council Governance Expenses - Subscriptions	RAMJO Subscription increases	Materials and Services	6,231
General	Staff Engagement Voice Survey	Increase to cover staff voice surveys.	Materials and Services	10,000
Waste	Waste Management - Other Income	Contribution from J R Richards towards advertising/education campaigns	Other Revenues	-39,571
Waste	Waste Management - Advertising/Education	Kerbside Collection advertising/education campaigns	Materials and Services	39,571
Waste	Waste Management - Other Income	Reduce wage subsidy from RAMJO Waste Green Team Officer & Materials	Other Revenues	7,286
Waste	Waste fund Wages	Wage decrease for Green waste (part year) – offset by subsidy reduction	Employee Benefits and oncosts	-7,286
General	General Fund wages	Minor movements due to grade changes	Employee Benefits and oncosts	11,085
General	LELC - Cleaning	Expected increase in cleaning service costs (currently out for quotations)	Materials and Services	10,217
General	Event Expenses	Increase to allow for Christmas Decorations for Main Street	Materials and Services	2,000
General	Roads to Recovery Grant income (operating)	Increase in Grant funding advice from Federal Government	Grants - Operating	-485,247
General	Roads to Recovery Grant Expenses	Increase in Grant funding advice from Federal Government	Capital Program	485,247
General	Road Rehabilitation program - DRFA Funded	DRFA Funded works reduced – some recognised in 23/24	Capital Program	-163,912

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 Ordinary Council Meeting - Wednesday, 26 June 2024

Entity	Project/Works Description	Amendment Reason	Reporting Line	Amount (\$)
General	Road Rehabilitation program - DRFA Funded Sealed/Unsealed Roads	DRFA grant income	Grants and Contributions - Capital	163,912
General	Road Rehabilitation program - DRFA Funded	DRFA unspent grant being recognised in 23/24 March Review (offset by contract liability adjustment)	Transfer from Unspent Grants	297,000
General	Road Rehabilitation program - DRFA Funded	Contract Liability/Income Movement	Contract Liability Reduction	-297,000
General	Roxy Stage 2 - Grant Funding	Stage 2 Grant Funding request unsuccessful	Grants and Contributions - Capital	2,200,000
General	Roxy Stage 2 Expenditure	Stage 2 Not proceeding due to Grant Funding not received	Capital Program	-2,200,000
General	Vance Estate Expansion (WO2362)	Vance Estate Works	Capital Program	6,221,646
General	Vance - LRCI Stage 4	Vance Estate Works	Grants and Contributions - Capital	-621,004
General	Vance Estate Transfer from Reserve - LRCI Stage 4	Vance Estate Works	Transfer from Unspent Grants	-414,003
General	Vance - Loan Funds	Vance Estate Works	New Loans Drawn	-5,552,993
Water	Vance – Developer contributions (Cash)	Vance Estate Works	Grants and Contributions - Capital	-500,000
Water	Vance – Developer Contributions to Reserve	Vance Estate Works	Transfer to Dev Reserves	500,000
Sewer	Vance – Developer Contributions (In Kind)	Vance Estate Works	Grants and Contributions - Capital	-500,000
Sewer	Vance – Developer Provided Assets	Vance Estate Works – Assets constructed hand over	Capital Program	500,000
General	Disabled Access for Viewing Birds at Fivebough	That a concept and feasibility study be explored in 24/25 and the estimated cost of \$10K be added to the 24/25 budget.	Materials and Services	10,000

Entity	Project/Works Description	Amendment Reason	Reporting Line	Amount (\$)
General	Waring Park Toilet Upgrade	Council allocates \$5,000 towards the Upgrade Toilet - Waring Park.	Capital Program	5,000
General	Mountford Park Stage Upgrade	Upgrade the stage at Mountford Park	Capital Program	60,000
General	Mountford Park Stage Upgrade	Stage Upgrade funded from S 7.12 Developer contributions.	Transfer from Dev Reserves	-60,000

REVENUE POLICY INCLUDING FEES AND CHARGES FOR 2024/25 (Attachment 3)

The Rate Peg of 4.5% has been applied to Council's General Rates. While this means that Council's total General Rates income increase is capped at 4.5%, it does not necessarily mean that any individual rates obligation will increase by 4.5% - some may be less, some may be more. The following increases are recommended to proceed unchanged from the exhibited fees:

- Waste Annual Charges increased by 3%
- Water Charges increased by 7%
- Sewerage Charges increased by 7%

2024/25 has seen change to several fees and charges with some being removed. While most have increased within 3% to 10%, some fees have increased higher, and others have an added component to "catch up" on inflation in 2023/24 coupled with indexation for 2024/25. There is an overall increase of around 7% in fees and charges.

The maximum interest chargeable on overdue rates and accounts of 10.5% was advised by the Office of Local Government.

Following exhibition, the key changes to the Revenue Policy are as follows:

- Non-Residential Sewerage Charges – 20mm meter (refer page 4 of Revenue Policy)
- FOGO Collection Services Fee (refer page 7 of Revenue Policy)
- Golf Course Fees (refer pages 34-35 of Revenue Policy)
- New Tree Planting Allotment Charge – Subdivision (refer page 22 of revenue policy)
- Private Swimming Instructor Fees – (refer page 31)

Once adopted the shifts in fees & charges and the 2023-24 fees & charges columns will be removed for the final version of the Revenue Policy.

(c) Options

Council has a legislative obligation to adopt an Operational Plan, Budget, and Revenue Policy no later than 30 June for commencement from 1 July. Major amendments to the documents would require that the documents be

re-exhibited, which would mean that Council would be unable to meet the prescribed deadline.

THAT Council:

1. Adopts the 2024/25 Operational Plan, Budget, and Revenue Policy as presented. **This is the recommended option.**
2. Adopts the 2024/25 Operational Plan, Budget and Revenue Policy with minor amendments.

IMPLICATIONS TO BE ADDRESSED

(a) Financial

The 2024/25 Budget is in deficit for the General Fund excluding Domestic Waste Management (DWM). While Council does have the cash reserves to remain operational for the next 12 months ("a going concern") the cash reserves are depleting.

The financial implications of the proposed Budget and Revenue Policy are outlined in the body of this report and the attachment.

(b) Policy

Liveable Leeton 2035 Community Strategic Plan
Community Engagement Strategy
Delivery Program 2022–2025
Strategic Asset Management Plan 2022–2032
Workforce Management Strategy 2022–2025

(c) Legislative/Statutory

Council is required, under Section 405 of the *Local Government Act 1993*, to have an Operational Plan adopted before the beginning of each new financial year. This Plan is required to outline the activities in which Council will be engaged during the year towards achieving its Delivery Program commitments, as well as a statement of the Council's budget and revenue policy for the year covered by the Operational Plan.

(d) Risk

As per section 405 of the Act a Council must have an Operational Plan that is adopted before the beginning of each financial year.

Community expectations of Council to deliver facilities and services must also be managed. The level of expectation when not well managed can create reputational risk. This risk has been mitigated through thorough internal consultation with staff and by Council's approach to proactive engagement with the community prior to the adoption of these documents.

Historically Council is heavily reliant on Capital Grants as part of its Capital Works Program, and this is still the case for a good portion of its current capital program utilising \$4.6M in grants.

CONSULTATION

(a) External

The 28-day public exhibition period commenced on Monday 29 April 2024 until Tuesday 28 May 2024. Engagement activities included:

- a double-page spread in *The Irrigator* summarising the major points of the Operational Plan and Budget 2024/25,
- hard copies of the documents being made available at Council's administration building, and in the library and Whitton/Yanco post offices,
- conducting a survey on Council's *Have Your Say Leeton* community engagement website to encourage electronic submissions,
- media releases and Facebook posts to advise the Leeton Shire community that the draft documents were available for review and to encourage feedback.

(b) Internal

Managers and other responsible officers
Senior Management Team
Finance Consultants

LINK/S TO THE DELIVERY PROGRAM/OPERATIONAL PLAN (DPOP)

Under the Key Priority Area THEME 6 - "STRONG LEADERSHIP" within Council's adopted Delivery Program/Operational Plan – 20 - A community that is always on the front foot - 20a is to "Strive to deliver the aspirations of the community through community leadership - Operate an efficient and effective Local Government Administration

ATTACHMENTS

- 1 Operational Plan for the 2024/25 financial year - **Attached**
- 2 Budget for the 2024/25 financial year - **Attached**
- 3 Revenue Policy for the 2024/25 financial year, including the Schedule of Fees and Charges for the 2024/25 financial year - **Attached**
- 4 Have Your Say Survey Responses and Emailed Submissions - **Attached**
- 5 Submission Summaries - **Attached**



LEETON
SHIRE COUNCIL



DRAFT
OPERATIONAL PLAN
2024/25

The 2024/25 financial year is the third of the 3-year Delivery Program that has been developed by the term of Councillors elected in December 2021.

This Operational Plan 2024/25 and the Delivery Program 2022-2025 should be read in conjunction with each other.

Acknowledgement of Traditional Custodians

Leeton Shire Council acknowledges and pays respect to the Wiradjuri people, the traditional custodians of the land encompassed by Leeton Shire.

Council also pays respect to the Elders, both past and present, of the Wiradjuri Nation and extend that respect to other Aboriginal and Torres Strait Islander people who live in Leeton Shire.

We recognise Aboriginal spiritual, social and cultural connections to these lands and waters and state our commitment to ensuring that Aboriginal rights, as enshrined in legislation, are upheld and not eroded.

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1. Message from the Mayor and General Manager

On behalf of Leeton Shire Council, we are pleased to present the 2024/25 DRAFT Annual Operational Plan for community consideration and feedback. This forms part of a suite of documents including the [DRAFT-2024/25 Budget](#) and [DRAFT Revenue Policy](#) (including Fees and Charges).

The release of our updated Long Term Financial Plan for community feedback is imminent.

The 2024/25 year is the final year of operational planning and budget planning for this term of Council. Council elections will be held in September 2024 whereafter the new Council will commence planning of their Delivery Program for their 4-year term of office. To achieve that well, there will be a large emphasis at the start of 24/25 on reviewing the 10-year Community Strategic Plan, including the production of the State of the Shire Report ahead of the election date.

With the new Council in mind, the upcoming Annual Plan and Budget is largely focussed on business-as-usual, with a vastly reduced general fund capital works program compared to previous years. The most significant change to business is the introduction of FOGO (Food Organics Garden Organics) which sees a third bin introduced into the kerbside collection service as from 01 July 2024. Achieving FOGO is part of a federal and state government mandate and Council is pleased to be rolling it out to our residents for only a very modest cost increase (essentially reflecting no more than an annual CPI equivalent adjustment of the previous 2-bin service).

Vance Estate Stage 3 will be progressed during the course of the year and, subject to funding, Stage 2 of the Roxy Theatre will be completed to the extent possible. A series of Roxy 'soft openings' to test equipment will occur prior to Christmas, with the major launch event ear marked for March/April 2025.

While it has been Council's continued position not to commence any new non-essential capital works, with housing still suffering critical shortages, we will remain alert to opportunities to develop the former Brobenah Road campground in Leeton and the lot owned by Council in Conapaira Street, Whitton. At this stage there is no budget identified in the documents as cost estimates have yet to be completed. Council will actively seek government investment to help support the development of the available land but is first needing to undertake full design plans and costings. When there is fuller information to hand, there will be separate public engagement on the matter prior to Council making any final decisions.

Council has benefitted from unexpected and unprecedented levels of roads funding of late, with ~~\$1.9M~~ [\\$7.6M](#) of Disaster Recovery Financial Assistance forecast for the 2024/25 program of works. Our focus remains on our comprehensive sealed and unsealed road network, with available funds to be directed to resealing, rehabilitation, heavy patching and grading.

As your Local Water Utility (which is not funded through rates), we have a more extensive capital program this year as we focus on improving operations and services and catching up the infrastructure backlog. This includes the replacement of the water main in Hanwood St and improvement works at the raw water supply dam inlet. We also intend to commence initial master planning for a new water treatment plant in anticipation of Leeton's population continuing to grow modestly.

For sewer, the aeration tank aerators will be overhauled and Pump Station 4 in Leeton will be upgraded.

The full suite of proposed capital works can be found on page ~~14~~13 of the Budget.

While Council has healthy cash reserves of \$48M, achieving financial sustainability of Council's general fund remains a significant challenge and cannot be ignored over the next 12 months. IPART has issued a rate peg of 4.5%, which, once again, doesn't meet inflation or cover award increases. To this end, Council plans to continue having conversations with community about how to increase revenue (including revisiting the option of a Special Rate Variation (SRV)) and/or decrease costs (including reductions in service levels). Any decisions about an SRV will fall to the next term of Council.

Management will also continue to undertake service reviews to seek further delivery efficiencies where possible, being mindful that the organisation needs to be adequately resourced to deliver the vast range of services and statutory obligations in the adopted Delivery Program.

In closing, while mindful of our financial challenges, Council believes it is important for the Shire to remain progressive and relevant. Our Operations Plan and Budget continues to signal our ongoing commitment to keeping Leeton Shire an attractive place to live, work, play and raise a family.

We look forward to continuing to work with the community, elected Council and staff to achieve the best outcomes for Leeton Shire.

Yours sincerely,



Cr Tony Reneker
MAYOR



Mrs Jackie Kruger
GENERAL MANAGER

2. Leeton Shire Council

Our Councillors



Cr Tony Reneker
Mayor
Elected to Council 2016

Portfolios: Police Liaison,
Aboriginal Liaison,
WRConnect Intermodal

tonyr@leeton.nsw.gov.au



Cr Michael Kidd
Deputy Mayor
Elected to Council 2004–2008
Elected to Council 2012

Portfolios: Housing, Arts and
Culture

michaelk@leeton.nsw.gov.au



Cr Tony Ciccio
Elected to Council 2016

Portfolio: Health

tonyc@leeton.nsw.gov.au



Cr Matt Holt
Elected to Council 2021

Portfolio: Education

matth@leeton.nsw.gov.au



Cr Krystal Maytom
Elected to Council 2021

Portfolios: Business, Tourism

krystalm@leeton.nsw.gov.au



Cr Tracey Morris
Elected to Council 2012

Portfolios: Financial
Sustainability, Yanco
Agricultural Institute

traceym@leeton.nsw.gov.au



Cr Sandra Nardi
Elected to Council 2016

Portfolio: Youth

sandran@leeton.nsw.gov.au



Cr Paul Smith
Elected to Council 2016

Portfolio: Water Security

pauls@leeton.nsw.gov.au



Cr George Weston
Elected to Council 1995

Portfolios: Heritage, CBD
Enhancement Strategy,
Environment and Climate
Change

georgew@leeton.nsw.gov.au

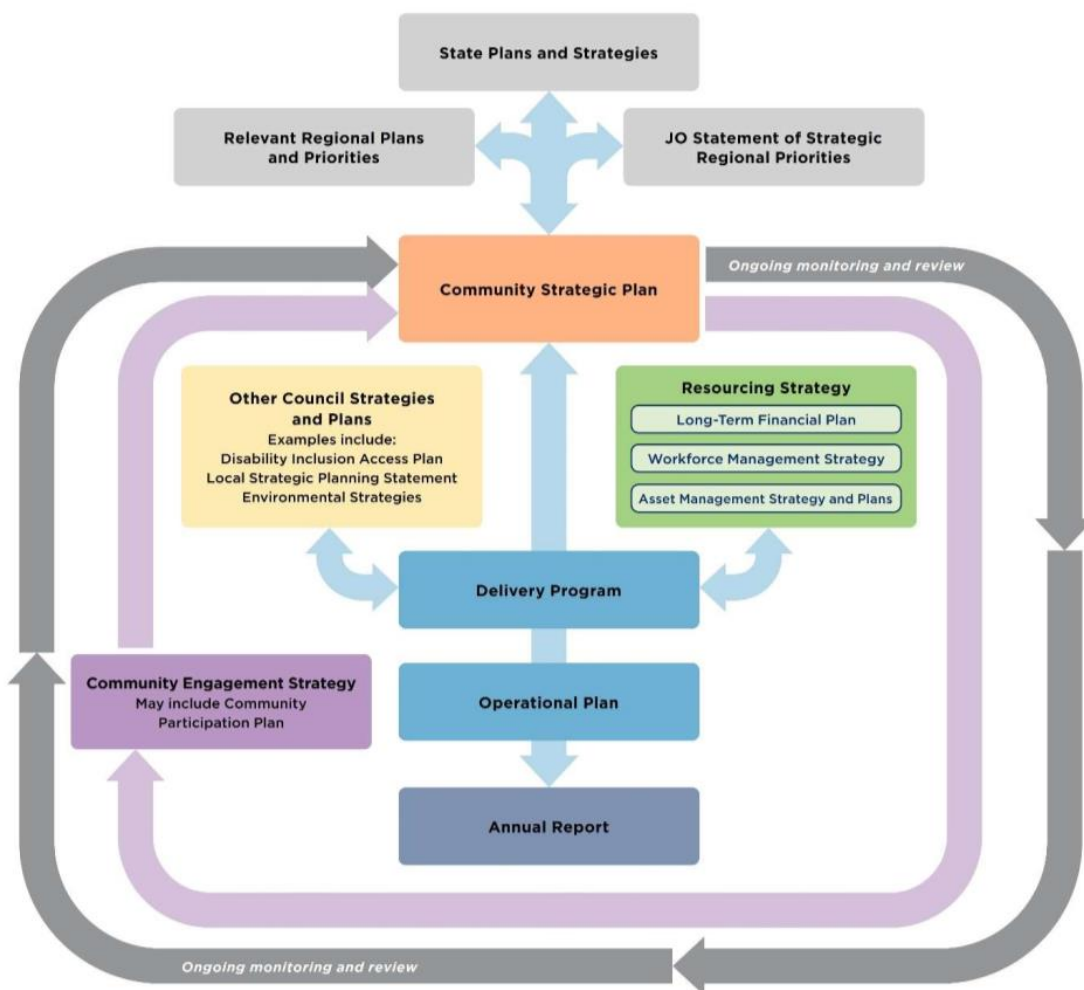
Organisational Structure



3. The Integrated Planning and Reporting Framework

The Integrated Planning and Reporting (IP&R) framework acknowledges most communities share similar aspirations: a safe, healthy and pleasant place to live, a sustainable environment, opportunities for social interaction, education and employment, and reliable infrastructure.

The difference lies in how each community responds to these needs. The framework has been developed with the understanding that council plans and policies should not exist in isolation – they are interconnected. It allows NSW councils to draw their various plans together, understand how they interact and get the maximum leverage from their efforts by planning holistically and sustainably for the future.



Key Planning Documents

The Community Strategic Plan

The Community Strategic Plan is the key document in the IPR framework.

It is developed by Council in conjunction with and on behalf of the community. It is not a Council Plan. It is a community plan. Its purpose is to identify the community's main priorities and aspirations for the future, and to outline outcomes (or objectives) and strategies to achieve them.

The Community Strategic Plan is organised under five focus areas that reflect the community's vision and values. It answers the questions:

- Where are we at today?
- Where do we want to be in 10+ years' time?
- How will we get there?
- Who may be able to help?
- How will we know that we're on track or that we have arrived?

These questions help identify the community's vision, aspirations and priorities and establish baseline targets, strategies and measures to aid performance monitoring and reporting.

The Community Strategic Plan guides all remaining strategies and plans. It is a 10+ year plan but it is reviewed every four years in line with the Local Government election cycle.

Liveable Leeton 2035 Community Strategic Plan



The Delivery Program

The Delivery Program is Council's statement of commitment to the community regarding what Council will do during its term of office to bring the community closer to achieving its long-term goals using the resources identified in the Resourcing Strategy. It turns the community's strategic goals into actions.

Delivery Programs usually cover four years to coincide with the length of the Council term. As a consequence of COVID-19, the local government elections were delayed and for that reason, the current Delivery Program covers the period 1 July 2022 to 30 June 2025.

The Delivery Program priorities and actions remain unchanged from that adopted to commence 1 July 2022.

Delivery Program 2022-2025



The Operational Plan

The annual Operational Plan supports the Delivery Program. It is Council's action plan for achieving the community priorities outlined in the Community Strategic Plan (CSP) and Delivery Program. It is reviewed annually and details the activities – projects, programs and actions – Council will undertake in the coming year to achieve the Delivery Program strategies. The Operational Plan also details how Council will fund these actions. This document is the Operational Plan for the financial year 2024/25 and is being exhibited for community feedback.

The Resourcing Strategy

The Resourcing Strategy outlines Council's capacity to manage assets and deliver services over the next ten years. It includes the:

- Long -Term Financial Plan, which is a modelling tool to project the Shire's financial commitments over the next ten years as a means of helping to ensure financial sustainability. It is a dynamic tool which analyses financial trends over a ten year period on a range of assumptions and provides information to assess the impacts of current decisions and budgets on future financial sustainability.
- Workforce Management Strategy, which aims to ensure Council's workforce has the right skills at the right time and in the right quantities to ensure sustainable service delivery.
- Asset Management Strategy, which provides tools to assist Council's decision making on infrastructure funding needs, the impacts of budget decisions into the future and the resourcing requirements needed to meet agreed levels of service delivery. Leeton Shire Council has chosen to combine individual Asset Management Plans and its Asset Management Strategy in to one document: a Strategic Asset Management Plan.

The Resourcing Strategy documents are usually reviewed every four years in line with the Local Government election cycle, however on this occasion Council has updated its Long-Term Financial Plan in order to continue discussions with the community about achieving financial sustainability.

Other Council Strategies and Plans

Council's other strategic plans – such as its Disability Inclusion Action Plan (DIAP), Local Strategic Planning Statement (LSPS), Ageing Well Strategy and Housing Strategy all link to the Delivery Program and are delivered within the confines of the Resourcing Strategy. They all have the overall goal of delivering the aspirations of the community as expressed in the Community Strategic Plan.

Reporting Documents

Progress Reports

Quarterly reports to Council's Senior Management Team track Council's performance against the targets identified in the Operational Plan.

A performance report against the Delivery Program targets are provided to Council for the first two quarters, with the third and final update incorporated in the Annual Report.

Annual Report

The Annual Report provides an overview of Council's performance and activities during the financial year and includes the audited financial statements for the year. The activities and actions reported are based on targets identified in the Delivery program and Operational Plan.

State of the Shire Report

The State of the Shire Report provides an overview of Council's and the communities progress toward the implementation of the Community Strategic Plan during the identified term. It is included as a subsection of the Annual Report in the year of an ordinary Council election and is presented at the second meeting of the newly elected Council.

4. About the Operational Plan 2024/25

This Operational Plan gives effect to the third year of Leeton Shire Council's Delivery Program 2022–2025 and should be read in conjunction with that document.

The Operational Plan details the projects, programs and actions to be undertaken in the 2024/25 financial year to achieve the Delivery Program commitments. The activities and actions are organised in accordance with the functional areas and colour coding used in the Delivery Program.

1. Community Services and Community Development
2. Museum, Arts and Cultural Services
3. Parks, Streetscapes and Sporting Facilities
4. Economic Development
5. Planning, Building and Public Health
6. Roads and Drainage
7. Water and Sewer Services
8. Environmental Sustainability and Emergency Services
9. Governance and Administration

Leeton Shire Council's Budget 2024/25 and Statement of Revenue Policy (including fees and charges) are also part of the Operational Plan and are published as separate documents.

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES

Lead Council Groups: Economic & Community Development; People & Culture; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
1.1 Operate a Library Service				
1.1.1	Offer library services with quality programming and events, including programmed sessions for children, young people and adults; school holiday sessions; and special events that support community interests	Number of programmed sessions held	≥ 3	Library Supervisor
		Total number of participants in library activities per year	≥ 1,500	
1.1.2	Offer library services with a quality and contemporary collection that promotes borrowing	Number of items borrowed	≥ 28,000	Library Supervisor
1.1.3	Offer library services that attract and retain membership and visitation through promotion, customer service excellence, inclusivity, collaboration, quality resources, and being responsive to community needs	Number of library visitations per year	≥ 40,000	Library Supervisor
		Total number of library memberships	≥ 3,500	
		Number of active library members at time of reporting	≥ 3,000	
		Number registered students at CUC	≥ 25	
1.2 Operate Children's Services				
1.2.1	Operate Leeton Early Learning Centre (LELC) as a long day care service, 5 days a week with a licence to offer 68 places Capex - LELC Awning and Walkway Covers \$60K (Childcare Restriction Funds)	Percentage occupancy	95%	LELC Manager/ Nominated Supervisor
		Accreditation – Current rating status	At least 'Meeting National Quality Standards'	
		Percentage of costs covered by user fees	100%	
1.2.2	Operate the Leeton Out of School Hours Care Service (LOOSHC) Monday to Friday during school terms	Percentage occupancy	90%	Manager Business Services
		Accreditation – Current rating status	At least 'Meeting National Quality Standards'	
		Percentage of costs covered by user fees	100%	
1.2.3	Operate the Leeton Vacation Care Program during school holidays	Percentage occupancy	90%	Manager Business Services
		Percentage of costs covered by user fees	100%	
1.3 Provide CCTV and Free WiFi Services				
1.3.1	Provide free Wi-Fi services in Leeton CBD and key Council facilities	Number of people accessing free Wi-Fi services in the CBD	1,000	Manager ICT
1.3.2	Maintain and enhance a CCTV network to promote community safety	Number of occasions police access CCTV footage to investigate crime	No target – report by occurrence	Manager ICT

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES

Lead Council Groups: Economic & Community Development; People & Culture; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
1.4 Promote and Support Volunteering				
1.4.1	Manage Council's volunteer program and support Leeton Connect to promote volunteering across the Shire	Number of LSC volunteers	≥ 50	Manager Business Services
		Number of campaigns to promote volunteering	≥ 2	
		Number of LSC recognition activities	≥ 2	
1.5 Support Local Community Groups with Support, Advice and Financial Assistance				
1.5.1	Offer a Community Grants program	Number of applications	≥ 20	Manager, Community Services and Cultural Development
		Value of grants approved	≥ \$20,000	
1.5.2	Support the community by offering annual financial support and school prizes	Leeton Eisteddfod Society (towards Roxy hire costs) <i>- Note \$0 if Roxy soft launch proceeds</i>	\$6,000	Manager, Community Services and Cultural Development
		Anzac Day/Remembrance Day/citizenship ceremonies	\$7,000	
		Outback Band Spectacular	\$5,000	
		Leeton Town Band	\$6,000	
		Local schools	\$1,000	
1.5.3	Support the community by offering premises/land for their operations: <ul style="list-style-type: none"> Leeton Connect Leeton Family & Local History Society at WCIC for \$1pa Western Riverina Arts at WCIC at subsidised rent Riverina College at Leeton Multi-Purpose Centre (MPC) at subsidised rent HACC / Meals on wheels at MPC at subsidised rent Leeton Golf Club lease land for \$1pa for Club House Leeton Shire Men's Shed Inc lease premises for \$1pa 	Leases in place	100%	Manager Governance, Corporate & Customer Service
1.5.4	Support the community by offering HR and payroll services to grant funded positions within Leeton Connect, Jumpstart and Leeton Multicultural Support Group	Currency of employment contracts and funding contracts	100%	Executive Manager People & Culture

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES				
Lead Council Groups: Economic & Community Development; People & Culture; Corporate				
OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
1.6 Support a range of local community events				
1.6.1	Support the hosting of local community events across the Shire including Australia Day, Light Up Leeton, Fiesta La Leeton Chill and Grill	Number of events supported by Council	≥ 8	Events Officer
		Number of participants	Report by occurrence	
	Capex - <u>Mountford Park Stage Upgrade \$60K (Section 7.12 infrastructure contributions, noting that grant funding will also be sought)</u>	<u>Upgrade Mountford Park Stage</u>	<u>100% completed</u>	<u>Manager, Open Space and Recreation</u>
1.7 Promote community inclusion and wellbeing				
1.7.1	Implement the Ageing Well Strategy 2020-2025 Action Plan	Number of actions completed	Report by occurrence	Manager, Community Services and Cultural Development
1.7.2	Implement Leeton Shire Council's Access for Everyone Disability Inclusion Action Plan 2022-2025 (DIAP)	Number of actions completed	Report by occurrence	Manager, Community Services and Cultural Development
<u>1.7.3</u>	<u>Disabled Access to Freckled Duck lookout at Fivebough Wetlands overlooking Council settling ponds</u>	<u>Explore concept and undertake feasibility study</u>	<u>Feasibility study completed</u>	<u>Director Operations</u>
1.7. <u>34</u>	Enforce disability carparking restrictions and educate residents about the importance of accessible parking	Number of enforcement actions	12	Regulatory Services Coordinator
		Number of education campaigns	≥ 2	
1.7. <u>45</u>	Remain across local community needs and community services by attending meetings and supporting events and initiatives	Number of activities supported	≥ 3	Manager, Community Services and Cultural Development
1.7. <u>56</u>	Support the 'Leeton Living' website in partnership with the Leeton Business Chamber and Leeton Connect which will replace the Community Directory and New Residents Kit	Website updated at least once per annum	Completed	Director Economic and Community Development
		Number of visitors	No target – report by occurrence	
1.8 Support and promote multiculturalism, social cohesion and settlement support				
1.8.1	Promote wellbeing for our Indigenous community through regular liaison with the Leeton Aboriginal Interagency and	Council Reconciliation Action Plan developed	Plan adopted	Multicultural Program Coordinator
		NAIDOC flag raising ceremony coordinated	Event held	

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES

Lead Council Groups: Economic & Community Development; People & Culture; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
	Leeton & District Aboriginal Lands Council	Number of activities coordinated in partnership with Leeton & District Aboriginal Lands Council, including the development of the 'By Virtue of Water: A Leeton Wiradjuri Story'	>2	
1.8.2	Maintain and build Leeton's reputation as a "migrant and refugee-friendly" Shire	Number of actions implemented as per Welcoming Cities Action Plan	≥ 2	Multicultural Program Coordinator
		Number of actions implemented as per the Migrant Economic Development Strategy	≥ 2	
		Number of newcomers supported to move to Leeton through GROW, Settlement Services International and other partners	No target – report by occurrence	
1.8.3	Support Leeton Multicultural Support Group to develop increased capacity and capability, including coordinating the annual 'Fiesta La Leeton' event	Number of projects completed	≥ 2	Multicultural Program Coordinator
		Number of attendees at the 'Fiesta La Leeton' event	≥ 1,000	
1.8.4	Host Citizenship Ceremonies	Number of Citizenship Ceremonies held per year (including on Australia Day and Citizenship Day)	≥ 2	Events Officer
		Number of residents naturalised (by country of origin)	No target – report by occurrence	
1.9 Provide halls for communities to meet				
1.9.1	Promote and maximise the use of the Leeton Multipurpose Community Centre halls	Number of occasions of hire	≥ 300	Manager Governance, Corporate & Customer Service
		Dollar value of income generated from hire of halls	≥ \$10,000	
1.9.2	Provide access to Yanco, Murrami and Whitton Community Halls through Section 355 Committees	Number of hirers for each hall (figure provided annually)	No target – report annually	Manager Business Services
		Number of occasions of hire for each hall	No target – report by occurrence	
		Number of Section 355 Committee meetings held by each committee	≥ 3	

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES

Lead Council Groups: Economic & Community Development; People & Culture; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Dollar value of income generated from hire of halls	No target – report annually	
1.10 Foster youth leadership and engagement				
1.10.1	Coordinate the Leeton Youth Council	Number of meetings held	≥ 4	Manager, Community Services and Cultural Development
		Engagement with Council	≥ 2	
1.11 Facilitate town/village improvement planning				
1.11.1	Support the delivery of town improvement initiatives in Yanco (355 Committee) Capex - Hydration Station at Yanco Walkway Path \$10K (Donation from CWA)	Number of initiatives coordinated	No target – report by occurrence	Manager, Business Services
1.11.2	Support the delivery of town improvement initiatives in Whitton (355 Committee)	Number of initiatives coordinated	No target – report by occurrence	Manager, Business Services
		<u>Investigate both directional and feature signage at the intersection of Irrigation Way Whitton</u>	<u>Concept plan completed (feature) and directional signage installed – 100%</u>	<u>Director Economic and Community Development</u>
1.12 Provide social housing				
1.12.1	Monitor provision of Council's affordable housing service, Eventide Homes, Yanco (service delivered by Argyle Homes)	Percentage occupancy	90%	Manager Business Services
		Number of liaison meetings held/attended with Eventide Homes service provider	≥ 2	
1.12.2	Invest in the ongoing refurbishment of Eventide Homes, Yanco Capex - Eventide Homes Improvement Works \$40K (General Fund)	Percentage of expenditure on refurbishment	100%	Manager Business Services
		Percentage of refurbishment program completed	90+%	
1.13 Advocate for Improved Health Services and Improved Policing				
1.13.1	Advocate for accessible, quality and timely health services including mental health; drug and alcohol rehabilitation services, ambulance services and hospital services	Number of advocacy activities	No target – report by occurrence	General Manager
		Integrated Health Services Strategy completed	100%	
1.13.2	Support programs that enhance opportunities to increase doctor numbers in Leeton Shire	Number of students hosted as part of the Bush Bursary program	≥ 1	Manager, Community Services and

1. COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES

Lead Council Groups: Economic & Community Development; People & Culture; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Number of students hosted as part of the University of Wollongong student doctor program	≥ 1	Cultural Development
1.13.3	Advocate for quality and timely policing services	Number of advocacy activities	No target – report by occurrence	General Manager
		Meet with Leeton Officer in Charge and District Commander quarterly	≥ 4	

2. MUSEUMS, ARTS AND CULTURAL SERVICES

Lead Group: People and Culture

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
2.1 Operate the Leeton Museum and Art Gallery				
2.1.1	Operate the Leeton Museum and Art Gallery (LMAG)	Number of gallery exhibitions and events held	≥ 6	Museum, Gallery & Heritage Coordinator
		Income earned from travelling exhibitions	No target – report by occurrence	
		Number of visitors to LMAG	3,000	
2.1.2	Support the annual Penny Paniz Memorial Art Competition and add acquisitions to Council's art collection	Number of entries received for PPMAC	≥ 100	Museum, Gallery & Heritage Coordinator
		Annual financial contribution by Council to the PPMAC sustained	\$1,000	
2.1.3	Progress development of the Wiradjuri Story Exhibition Capex - Wiradjuri Story Exhibition \$100K (Grant)	Planning completed	100%	Museum, Gallery & Heritage Coordinator
2.2 Support the Whitton and Yanco Museum Committee				
2.2.1	Support Whitton and Yanco Museums	Number of visitors each <i>* Note museums run by local committees</i>	≥ 100 each	Museum, Gallery & Heritage Coordinator
		<u>Research and restructure the Council support framework for community cultural facilities/organisations</u>	<u>No target - report by occurrence</u>	
		Action plans developed and implemented	100%	
2.2.2	<u>Support the Yanco Powerhouse Museum to source grant funding to undertake structural assessment of the chimney</u>	<u>Funding options explored</u>	<u>Minimum 3 grant opportunities explored</u>	<u>Museum, Gallery & Heritage Coordinator</u>
2.3 Support and Partner with WRA and Leeton Family & Local Historical Society				
2.3.1	Host and collaborate with Western Riverina Regional Arts to successfully deliver events, public art projects and programs in Leeton Shire, including providing opportunities to promote local artistic endeavour <i>Council pays \$13,000 pa to be a member of WRA Council provides subsidised rent to WRA at LMAG</i>	Number of WRA activities undertaken in Leeton	≥ 5	Museum, Gallery & Heritage Coordinator
		WRA annual report presented to Council within 2 months of accounts being audited	=1	

2. MUSEUMS, ARTS AND CULTURAL SERVICES

Lead Group: People and Culture

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
2.3.2	Host and collaborate with Leeton Family & Local History Society to successfully deliver heritage information, collection services and exhibitions <i>Council provides space for LF&LHS at LMAG for \$1pa</i>	Number of new items added to the catalogue	No target – report by occurrence	Museum, Gallery & Heritage Coordinator
		Number of enquiries received for general and research purposes	No target – report by occurrence	
2.4 Deliver a Program of Public Art				
2.4.1	Coordinate the digital silo art project on Leeton Water Tower	Installation complete	Complete	Museum, Gallery & Heritage Coordinator
		Number of new stories added per annum	≥ 1	
2.4.2	Promote performing art opportunities through the issuing of busking permits	Number of permits issued	≥ 2	Events Officer
2.4.3	Host a Henry Lawson Poetry event at Henry Lawson Cottage	Number of events	1	Museum, Gallery & Heritage Coordinator
		Number of people attending	≥ 50	
2.4.4	Explore public art opportunities on "Cannery Corner" Wamoon Ave	Develop concept plan with SunRice	100%	Museum, Gallery & Heritage Coordinator
		<u>In collaboration with landowner SunRice, engage with local artists for ideas and provide opportunity to bid on proposals</u>	<u>No target - report by occurrence</u>	<u>Museum, Gallery & Heritage Coordinator</u>
2.5 Operate the Roxy Theatre				
2.5.1	Complete the refurbishment of the Roxy Theatre both internally and externally <i>Stage 2 Redevelopment of the Roxy Theatre – \$2.2M (pending grant funding)</i>	Percentage of refurbishment project completed	100%	Roxy Project Manager
2.5.2	Support the set up and implementation of the Roxy Institute of Performing Arts (RIPA)	Constitution, charitable status and DGR status finalised	100%	Manager, Community Services and Cultural Development
		Report on Program outcomes including NIDA Connect	Report tabled	

3. PARKS, STREETSCAPES AND SPORTING FACILITIES

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
3.1 Provide attractive town entrances, streetscapes and town centres				
3.1.1	Maintain the health of street trees	Number of Leeton Tree Advisory Committee meetings held	≥ 2	Manager Open Space & Recreation
		Number of trees removed	No target – report by occurrence	
		Number of trees planted	≥ 30	
3.1.2	Carry out nuisance weeds management along roads and in nature strips in Leeton, Yanco and Whitton	Number of customer requests received and completed	All completed	
		Routine spraying completed	100%	
3.2 Provide quality parks, ovals, sporting fields and amenities				
3.2.1	Promote usage of sporting ovals and skateparks	Number of sporting codes utilising sports fields	≥ 5	Recreation Facilities & Program Coordinator
		Number of improvements made to the ovals/skateparks	100%	
3.2.2	Maintain and operate the Leeton Golf Course <i>Leeton Golf Club is building a Club House on Council land which they will lease for 99 years for \$1pa</i> Capex - Golf Course Clubhouse car park Council contribution \$115K (General Fund)	Percentage of capital works project completed	100%	Manager Open Space & Recreation
		Number of events held at Leeton Golf Course	≥ 6	
		Number of rounds of golf played at the Leeton Golf Course	≥ 15,000	
3.2.3	Provide a network of public toilets Capex - <u>Sycamore Street adult changing places toilet block \$220K (\$140K General Fund and \$80K grant pending)</u> - <u>Waring Park toilet amenities upgrade \$5K (General Fund)</u>	Percentage of public toilets capital works project completed	100%	Building Services Coordinator
		Number of customer service requests received and completed	<20	
DP 3.3 Provide safe, accessible, interesting and fun playgrounds across the Shire				
3.3.1	Maintain and improve Council's playgrounds	Number of customer service requests received and actioned	<20	Manager Open Space & Recreation
3.4 Provide safe, accessible and fun sports and outdoor entertainment facilities				
3.4.1	Provide an Indoor Stadium and tennis facility in Leeton Capex - Amenities and kiosk upgrade \$230K (Section 7.12 Developer Contributions)	Number of sporting codes using the Stadium	≥ 4	Recreation Facilities & Program Coordinator
		Total number of participants utilising the Stadium per year	≥ 12,000	

3. PARKS, STREETSCAPES AND SPORTING FACILITIES

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
	- Note Council will also endeavour to seek grant funding			
3.4.2	Maintain a Sporting Walk of Fame - Note N/A in 2024/25	Annual induction held	Event held	Manager Open Space & Recreation
3.5 Provide safe, accessible and fun swimming pools in Leeton and Whitton				
3.5.1	Provide public swimming pools in Leeton and Whitton	Number of carnivals held at the pools	≥ 8	Recreation Facilities & Program Coordinator
		Number of admissions – Leeton Pool	≥ 20,000	
		Number of admissions – Whitton Pool	≥ 3,000	
		Number of participants in a Learn To Swim Program	≥ 100	
3.5.2	Enhance and upgrade facilities at the Leeton Regional Aquatic Centre and Whitton Pool Capex - Shading for seats at waterslide Leeton \$40K (Section 7.12 Developer Contributions) - Painting Whitton Pool \$15K (Section 7.12 Developer Contributions) - Installation of additional solar at the Leeton Pool \$400K (\$200K General Fund and \$200K grant pending)	Percentage completion of capital works at Leeton (waterslide shading)	100%	Manager Open Space & Recreation
		Percentage completion of capital works at Leeton (solar)	100%	
		Percentage completion of capital works at Whitton (pool painting)	100%	
3.6 Provide cemetery and burial support services				
3.6.1	Maintain cemetery and cemetery grounds in Leeton and Whitton Capex - Cemetery expansion detailed design \$60K (General Fund)	Percentage of capital works project completed	100%	Manager Open Space & Recreation

4. ECONOMIC DEVELOPMENT				
Lead Group: Economic and Community Development; Corporate				
OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
4.1 Strategic local and regional economic development				
4.1.1	Implement 'Ambition 2030', the Leeton Shire Council Economic Development Strategy	Actions for 2024/25 completed	100%	Director Economic and Community Development
4.2 Land Development – Industrial				
4.2.1	Facilitate the growth of local industry by developing Vance Industrial Estate (north) Capex - Vance Estate Expansion (costings to be confirmed prior to inclusion in budget) \$6.22M (grant and loan funding)	Percentage of expansion project completed	100%	Director Economic and Community Development
		Confirmed Government investment	≥ 25%	
		Number of additional lots sold	≥ 4	
4.2.2	Provide support to the WRConnect project to ensure that its shovel ready for State and Federal funding investment ARTC is installing a rail loop valued at \$19M	Percentage of masterplan DA approval achieved	20%	Director Economic and Community Development
		Value of regional investment	No target	
		Value of State/Federal Government investment	Report by occurrence	
		Number of WR Connect related projects in RAMJO freight strategy commenced	1	
4.3 Land development – Housing				
4.3.1	Promote housing development opportunities across Leeton Shire – including affordable housing and lifestyle village housing	Number of investment proposals for housing development	≥ 1	Director Economic and Community Development
		Number of new residential DAs approved	≥ 30	
		Number of new residential Occupation Certificates issued	≥ 20	
4.3.2	Council to consider housing development opportunities on Council-owned land commencing with Brobenah Road (current dog park) and in Whitton (Conapaira Street)	Number of subdivision applications approved	2	Director Economic and Community Development
		Value of government investment for enabling infrastructure	Report by occurrence	
4.4 Further enhance the CBD of Leeton				
4.4.1	Develop Chelmsford Place Town Square	Launch held by December 2024	100%	Director Operations

4. ECONOMIC DEVELOPMENT

Lead Group: Economic and Community Development; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
4.4.2	Continue CBD Façade Painting in Leeton <i>— CBD Façade Painting (\$20K Council contribution)</i>	Number of buildings completed	2	Manager Business Services
4.5 Continue Airport shared service with Narrandera Shire Council				
4.5.1	Resource Narrandera Shire Council to operate and maintain the Narrandera/Leeton Airport	Number of passengers (arrivals)	≥ 1,500	Director Economic and Community Development
		Number of passengers (departures)	≥ 1,500	
4.5.2	Collaborate with Narrandera Shire Council to strategically plan for the growth and sustainability of the Narrandera–Leeton Airport	Number of capital works projects completed (state works to be done, if any, and funding source)	100%	Director Economic and Community Development
4.6 Business attraction, retention and growth				
4.6.1	Support and facilitate the retention and expansion of existing local business, industry or government services in Leeton Shire, including Yanco Agricultural Institute	Number of activities coordinated to support existing businesses	≥ 4	Director Economic and Community Development
		Number of development approvals for expanding businesses	No target – report by occurrence	
4.6.2	Support and facilitate potential new business, industry or government services in the Leeton Shire	Number of activities coordinated to support new businesses	≥ 5	Director Economic and Community Development
		Number of development approvals for new businesses	No target – report by occurrence	
4.7 Grow Council's commercial capability				
4.7.1	<u>Support the operation of Gogeldrie Weir Riverside Park to run as a break-even business</u> <u>Capex</u> <i>— Gogeldrie Weir Transpiration Bed Remediation Works \$175K (Sewer Fund)</i>	<u>Percentage of capital works program completed</u>	<u>100%</u>	<u>Manager, Business Services</u>
		<u>Number of day visitors</u>	<u>>1,500</u>	
		<u>Number of campers</u>	<u>>2,000</u>	
		<u>Income v expenditure</u>	<u>Break even</u>	
4.7.2	<u>Progress the masterplan for Gogeldrie Weir with a focus on supporting the redevelopment of the boat ramp</u>	<u>Facilitate engagement with local boat and fishing stakeholders with what is required and bring together an advocacy document for submission to National Parks</u>	<u>No target - report by occurrence</u>	<u>Manager, Business Services</u>
4.8 Support the local economy				
4.8.1	Maintain membership of the Leeton Business Chamber	Number of members of Leeton Business Chamber	Trending up	Director Economic and

4. ECONOMIC DEVELOPMENT

Lead Group: Economic and Community Development; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
	and Business NSW	Educational events / awards held for local business development	≥ 3	Community Development
4.9 Promote and market Leeton as a visitor destination				
4.9.1	Support the redevelopment of the regional visitor information guide 'Murrumbidgee Trails' to encourage visitors into the area	New guide developed	100%	Marketing and Promotions Coordinator
		Promotional activities undertaken	At least 2	
4.9.2	Promote the Art Deco Way touring route running from Darlington Point through Whitton along Back Whitton Road to Leeton and Yanco Revote - \$117K touring route signage	Number of likes on the Art Deco Way Facebook Page	No target – report figures	Marketing and Promotions Coordinator
		Number of followers on Art Deco Way Instagram Page	No target – report figure	
		Number of promotional initiatives	3	
		Install touring route signage	100%	
4.9.3	Operate an attractive Visitors Information Service and complete a review of the effectiveness of current service model	Number of visitors to the Leeton Visitor Information Centre	≥ 1,000	Marketing and Promotions Coordinator
		Percentage of review completed	100%	
		Feasibility study to potentially relocate to LMAG completed	100%	
4.9.4	Promote Leeton Shire as a tourist destination by participating in regional tourism forums and joint marketing and promotion, including: • Visit Riverina Inc • Destination Riverina Murray • Fivebough Wetlands • Murrumbidgee National Parks	Number of initiatives undertaken/supported	4	Marketing and Promotions Coordinator
		Total value of investments in regional marketing initiatives	≥ X4 Council's investment	
		Number of visits to the Leeton Tourism website	10,000	
		Number of page likes on the Leeton Tourism Facebook page	3,000	
		Number of visitor bed nights	Trending upwards	
4.9.5	Promote Leeton as a conference destination	Number of conferences held in Leeton, their patronage and estimated value to Leeton	No targets – report figures and estimated values	
4.10 Host and support major destination events				
4.10.1	Coordinate the Australian Art Deco Festival in Leeton, Leeton's Premier destination event	Number of participants	≥ 3,000	Events Officer
		Percentage of participants drawn from outside the region	50%	

4. ECONOMIC DEVELOPMENT

Lead Group: Economic and Community Development; Corporate

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Value of sponsorship achieved	≥ \$20,000	
		Estimated economic return to Leeton	Establish a baseline	
4.10.2	Help coordinate the Outback Band Spectacular in association with the Leeton Town Band	Number of participants	≥ 500	Events Officer
		Value of sponsorship achieved	≥ \$2,000	
		Estimated economic return to Leeton	Establish a baseline	
4.10.3	Help coordinate the biannual SunRice Festival in association with the Leeton Sunrice Festival Committee (355 Committee)	Number of participants	≥ 1,000	Events Officer
		Value of sponsorship achieved	≥ \$5,000	
		Estimated economic return to Leeton	Establish a baseline	
4.10.4	Provide support to non-Council events that draw significant visitation from out of Leeton. E.g. sports tournaments; major conferences etc	Number of events	No target – report by occurrence	Events Officer

5. PLANNING, BUILDING AND HEALTH

Lead Group: Economic and Community Development; Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
5.1 Implement Strategic Landuse Planning				
5.1.1	Implement all short-term goals and medium-term goals identified in Council's Local Strategic Planning Statement (LSPS)	Percentage of short-term goals (by June 2025)	100%	Manager Planning Building & Health
		Percentage of medium-term goals implemented (by June 2026)	No target – report by occurrence	
5.1.2	Review of the Leeton Local Environmental Plan (LEP) and develop and implement strategies that will address the availability and affordability of housing and increase development ready land	Implement Housing Strategy short-term actions by June 2026	100%	Manager Planning Building & Health
		Review and adopt a new Heritage Strategy for 2025-2027, review heritage items listed in the LEP and amend the LEP accordingly by June 2025	100%	
5.1.3	Develop an integrated land use, utilities, infrastructure and transport plan for Leeton Shire - 100% grant funded	Percentage of plan complete by June 2025	100%	Manager Planning Building & Health
5.1.4	Engage with Leeton and District Local Aboriginal Land Council about land use-planning matters	Number of meetings held	No target – report by occurrence	Manager Planning Building & Health
5.2 Provide timely planning and building assessment services				
5.2.1	Provide timely, accurate and professional development services to the Shire	Number of pre-lodgement meetings held	No target – report by occurrence	Manager Planning Building & Health
		Number of Development Applications lodged	No target – report by occurrence	
		Number of Development Applications determined	No target – report by occurrence	
		Percentage of complying Development Applications determined within 40 days	100%	
		Value of development applications approved	No target – report by occurrence	

5. PLANNING, BUILDING AND HEALTH

Lead Group: Economic and Community Development; Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
5.2.2	Provide timely, accurate and professional Construction Certificates for buildings in compliance with the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021	Number of Construction Certificates issued	No target – report by occurrence	Health and Building Surveyor
		Average turnaround time	Within 20 days	
5.2.3	Provide timely, accurate and professional Subdivision Work Certificates for subdivisions in accordance with the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021	Number of Subdivision Work Certificates provided	No target – report by occurrence	Development and Drainage Engineer
5.2.4	Receive and assess applications for Occupation Certificates in accordance with the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021	Number of Occupation Certificates issued	No target – report by occurrence	Health and Building Surveyor
		Average turnaround time (including stop the clock)	No target – report by occurrence	
		Average turnaround time (excluding stop the clock)	< 2 weeks	
5.2.5	Receive and assess applications for Complying Development Certificates in accordance with the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021	Number of Complying Development Certificate Applications received	No target – report by occurrence	Health and Building Surveyor
		Percentage of applications determined within the 10 to 20 day processing times specified in the State Environmental Planning Policy	100%	
5.2.6	Receive and assess applications for Planning Certificates	Number of Section 10.7(2) Planning Certificates determined	No target – report by occurrence	Town Planner
		Percentage of Planning Certificates issued within two weeks	100%	
5.3 Collect developer contributions and review developer contribution plans				
5.3.1	Consider application of a new Section 7.11 developer contributions plan to support shire growth in accordance with the <i>Environmental Planning and Assessment Act 1979</i>	Implement a Section 7.11 contributions plan for future growth areas by June 2025	Completed	Manager Planning Building & Health

5. PLANNING, BUILDING AND HEALTH

Lead Group: Economic and Community Development; Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
5.3.2	Review Council's Section 64 Water and Sewer Headworks Plan in accordance with the <i>Environmental Planning and Assessment Act 1979</i> and <i>Local Government Act 1993</i>	Section 64 Water and Sewer Headworks Plan adopted by 31 December 2024	100%	Manager Water and Wastewater
5.3.3	Levy development contributions (under s7.12 of <i>Environmental Planning and Assessment Act 1979</i>)	Dollar value of contributions levied	No target – report by occurrence	Manager Planning Building & Health
		Percentage of all levied contributions received when due	100%	
5.3.4	Apply accumulated development contributions	Projects undertaken and their dollar value from accumulated development contributions	No target – report as expenditure occurs	Manager Finance
		Balance remaining in development contributions	No target	
5.3.5	Levy headworks development contributions via water and sewer compliance certificates (<i>Section 306 of Water Management Act</i>)	Number and dollar value of compliance certificates issued	No target – report as levied	Development and Drainage Engineer
5.4 Provide built heritage advisory service and funding				
5.4.1	Offer an annual Heritage Grants program with a focus on Leeton's CBD to promote Leeton's position as a regional Art Deco capital of Australia	Number of applications received	≥ 2	Town Planner
		Value of grants awarded from available budget	100%	
5.4.2	Contract and provide expert heritage advice to assist with the conservation of heritage places	Number of instances of advice provided	No target – report by occurrence	Town Planner
5.5 Prepare and issue development engineering guidelines				
5.5.1	Review Engineering Guidelines for Subdivisions and Development Standards for Leeton Shire	Percentage completion of review by 30 June 2024	100%	Development & Drainage Engineer
5.6 Provide regulatory / ranger services				
5.6.1	Provide an emergency response to call outs for dog attacks in accordance with Council's Companion Animals Policy	Response time to call outs	< 2 hours	Regulatory Services Coordinator
		Respond to and investigate all reported dog attacks and instigate appropriate course of action	90%	

5. PLANNING, BUILDING AND HEALTH

Lead Group: Economic and Community Development; Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
5.6.2	Rehome and/or return impounded companion animals	Number of companion animals impounded	No target – report by occurrence	Regulatory Services Coordinator
		Percentage of animals rehomed and/or returned to owners	75%	
5.6.3	Promote and foster responsible pet ownership, including: <ul style="list-style-type: none"> • Annual free microchipping day • All-year-round subsidised microchipping 	Number of public awareness activities undertaken	≥ 12	Regulatory Services Coordinator
		Number of free microchipping days held	≥ 1	
		Number of animals microchipped	≥ 100	
5.6.4	Provide Ranger Services to address: <ul style="list-style-type: none"> • Abandoned vehicles • Illegal dumping • Noise complaints • Overgrown properties • Car parking time limit enforcement 	Number of reports/complaints per year	No target – report by occurrence	Regulatory Services Coordinator
		Percentage of complaints responded to within 2 working days	100%	
		Percentage of incidences resolved through voluntary compliance i.e. without resorting to a PIN (fine)	75%	
		Dollar value of parking fines issued	At least \$10,000	
5.6.5	Detect and respond to graffiti incidents across the LGA	Number of reported incidences	No target – report by occurrence	Regulatory Services Coordinator
		Average number of working days taken to address incidents of graffiti on public property	< 2	
		Reward issued for information leading to finding the perpetrator	No target – report by occurrence	
5.7 Provide public health services				
5.7.1	Undertake food premises inspection programs to ensure premises are operating in compliance with the <i>Food Act 2003 No 43 (NSW)</i> and the <i>Food Regulation 2015 (NSW)</i> , including promotion of training	Percentage of food premises inspected	90%	Regulatory Services Coordinator
		Use of 'I'm alert' free online food safety training	Increase in businesses participating in the training	
		Number of breaches recorded	No target – report by occurrence	

5. PLANNING, BUILDING AND HEALTH

Lead Group: Economic and Community Development; Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
5.7.2	Investigate and implement a scores on doors initiative	Increase in number of 5-star food premises	No target – report by occurrence	Regulatory Services Coordinator
5.7.3	Undertake skin penetration establishment inspection programs to ensure businesses are operating in compliance with the <i>Public Health Act 2010 No 127</i> and <i>Public Health Regulation 2022</i>	Number of educational activities undertaken	2	Regulatory Services Coordinator
		Percentage of skin penetration inspections completed	100%	
		Number of breaches recorded	No target – report by occurrence	
5.7.4	Undertake on-site sewer management inspection programs	Number of educational activities undertaken	2	Environmental Health Officer
		Number of inspections undertaken - Complete an audit of all septic systems within the Leeton Shire by June 2025	100%	
		Develop an inspection regime on a risk-based approach by 30 June 2025	100%	
		Number of non-complying septic systems	Decrease	
5.7.5	Undertake backyard swimming pool inspection programs in accordance with the requirements of section 22B of the <i>Swimming Pools Act 1992</i> (the Act)	Number of educational activities undertaken	2	Regulatory Services Coordinator
		Number of swimming pool inspections undertaken	No target – report by occurrence	
		Percentage of inspection regime completed	90%	
		Number of breaches recorded	Zero	
5.7.6	Undertake a mosquito monitoring program from October to April – <i>Public Health Act 2010 No 127</i>	Number of monitoring activities to detect arbovirus undertaken	20	Regulatory Services Coordinator

6. ROADS AND DRAINAGE

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
6.1 Provide a network of safe (lit if urban), sealed roads				
6.1.1	Shoulder widening Capex – Total \$150K (General Fund) - Wattle Rd – Boundary Rd to Murrami township)	Total kilometres of shoulder widening completed	No target – report as completed	Manager Roads & Drainage
6.1.2	Road rehabilitation – sealed Capex \$670K (Roads to Recovery Grant funding) \$650K (Internal Funding) - Regulator Rd – Canal St to McKay Rd – 1,000m - Euroley Rd – End current works to start of previous widening works – 500m - Whitton Rd – Henry Lawson Dr to Pendula St – 750m - Phillip St – Henry Lawson Dr to Brisbane St – 850m - Darling Rd – Henry Lawson Dr to Phillip St – 630m - Murrami Rd – Draper Rd to Freedom Foods Hotmix – 1,500m - Kirkup Rd – Houghton Rd to 2 nd house access – 500m - Ash St – Church St to Acacia Ave – 300m - Petersham Rd/Almond Rd Roundabout	Percentage completion of rehabilitation works Total kilometres of road rehabilitated	100% No target – report as completed	Manager Roads & Drainage
6.1.3	Road resealing Capex – Total \$725K (General Fund) - MacCauley Rd - Watsonia Lane - Lily Lane - Cassia Rd - Ebony Lane - Carbone Rd - Regulator Rd - Stony Point Rd - Telopea St - Banksia Ave - Preston Rd - Ianelli Rd - Quodling Rd - Tecoma St - Henry Lawson Dr - McKay Rd - Whitton Rd - Earle Rd - Cristofaro Rd - Warren Rd - Fig St	Percentage completion of resealing works Area of road resealed	100% No target – report as completed	Manager Roads & Drainage
6.1.4	Heavy patching Capex – Total \$125K (General Fund) - Murrami Rd - Mount Harris Rd - Contour Rd	Area of road heavy patched, in square metres	No target – report as completed	Manager Roads & Drainage

6. ROADS AND DRAINAGE				
Lead Group: Operations				
OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
	Revote 23/24 - Bella Vista Dr - Carrington Dr			
6.2 Provide a network of safe gravel roads				
6.2.1	Resheeting of gravel roads Capex – Total \$450K (General Fund) - Apostle Yard Rd – 1.5km - Hulong Rd – 1.5km - Ciccia Rd – 1.9km - Euroley Rd – 1.0km - Yanco Weir Rd – 1.0km - McGregor Rd – 0.67km - James Rd – 1.0km	Percentage completion of scheduled gravel resheeting works Kilometres of gravel road resheeted	100% No target – report as completed	Manager Roads & Drainage
6.3 Provide bridges, culverts, kerb, guttering, bus stops, street furniture and carparking				
6.3.1	Install or renew kerb and guttering Capex – \$73K (General Fund) Various sections including: - Russet St - Wade Ave (Jarrah St to Madonna Pl)	Percentage completion of K&G works Metres of K&G installed or renewed	100% No target – as reported	Manager Roads & Drainage
6.3.2	Provide car parking, bus shelters and other traffic facilities Capex (General Fund) - Bus shelters \$20K - Maple St one-way \$30K	Number of works completed	No target – report as completed	Manager Roads and Drainage
6.4 Undertake active transport planning and provide a network of footpaths and cycleways				
6.4.1	Ensure a safe and maintained footpath and cycleway network Capex (General Fund) - Brobenah Rd \$78K - Palm Ave \$17K	Percentage of the 2024/25 Maintenance Program implemented <u>Professionally clean footpaths in Leeton CBD using existing maintenance funds</u>	90% <u>Clean completed</u>	Manager Roads & Drainage <u>Manager Roads & Drainage</u>
6.5 Optimise road safety				
6.5.1	Improve road safety by undertaking activities such as vegetation / weed management and road sign replacement	Number of hectares sprayed/slashed Number of customer requests received and actioned	No target – report as completed No target – report as completed	Manager Roads & Drainage
6.5.2	Implement programs and campaigns that foster and promote road safety	Number of road safety programs delivered Crash data trends	≥ 4 Trend to decrease	Road Safety Officer

6. ROADS AND DRAINAGE

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
6.5.3	Promote road safety through design and appropriate regulation Capex - Traffic Committee Works \$20K (General Fund)	Number of Leeton Local Traffic Committee meetings held	≥ 4	Road Safety Officer
		Number of endorsed actions arising from Leeton Local Traffic Committee meetings	No target – report by occurrence	Road Safety Officer
6.6 Undertake renewal and repair works on behalf of Transport for NSW on State and Regional Roads				
6.6.1	Construct and repair State roads (MR 80) under the Road Maintenance Council Contract (RMCC) for Transport for NSW	Annual number of ordered works entered into	≥ 2	Manager Roads & Drainage
		Total value of contracts	No target – report by occurrence	
6.6.2	Repair MR 539 (Whitton to Darlington Point) under the Regional Roads Block Grant - On hold until 2027. Replaced by RERRF.	Number of works undertaken	No target – report when completed	Manager Roads & Drainage
6.7 Provide safe, efficient drainage systems to cope easily with normal rainfall events				
6.7.1	Manage stormwater through rectifying drainage issues and undertaking strategic drainage planning, collaborating with MI Ltd where relevant/appropriate Capex (General Fund) - Urban \$100K (Tecoma St, Lansdown Estate pump upgrade) and rural \$100K stormwater drainage (Brobenah Rd)	Number of drainage works completed	No target – report when completed	Manager Roads & Drainage
		Number of rural drainage culverts renewed	No target – report as renewed	

7. WATER AND WASTEWATER

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
7.1 Provide water services to urban residents of Leeton Shire				
7.1.1	Supply potable water across the Shire which includes maintaining reticulation services in accordance with legislative requirements in compliance with the Australian Drinking Water Guidelines Capex (Water Reserve Fund) Leeton Water Treatment Plant: - Leeton Raw Water Supply Dam Inlet \$200K - Cooling System for PAC Facility \$50K - Water Treatment Master Planning, Investigation and Consultation \$200K - Telemetry \$50K - Water meter mgt \$150K (\$60K Water Reserve Fund and \$90K Grant) - Water Mains Replacement Hanwood Street \$70K - Soda Ash System Upgrade \$100K	Number of capital works projects completed	100%	Manager Water & Wastewater
		Volume of treated water losses	No target – report volume	
		Percentage compliance with drinking water standard	100%	
		Number of customers requests received and actioned	Target is to have requests completed within two days	
7.2 Provide services to residents of Leeton Shire				
7.2.1	Operate and maintain sewage treatment and effluent discharge plants and reticulation services at Leeton, Yanco, Whitton and Wamoon Capex (Sewer Reserve Fund) - Leeton STP Aerator #1 Overhaul and Rewiring \$95K - Leeton STP Nightsoil facility \$100K - Confined Space Safety Redesign Sludge Transfer Pump - Redesign Access \$70K - Telemetry \$50K - Sewer Pump Station #4 Refurbishment \$150K	Number of non-compliances in relation to effluent discharge	< 4	Manager Water & Wastewater
		Number of capital works projects completed	100%	
		Number of customers requests received and actioned	Target is to have requests completed within two days	
		Number of customers requests received and actioned	Target is to have requests completed within two days	
		Percentage of masterplan and study for future water treatment plant by June 2025	100%	
7.3 Provide tradewaste regulatory services				
7.3.1	Continue implementation of Council's Liquid Trade Waste program	Number of businesses inspected	≥ 30	Trade Waste & Technical Officer
		Percentage of all currently discharging businesses with approvals issued	≥ 90%	

7. WATER AND WASTEWATER

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Number and value of trade waste penalties imposed	No target – report when occurs	
7.4 Ensure security of service and growth of the Shire through effective utilities planning				
7.4.1	Complete an Integrated Water Cycle Management (IWCM) Strategy that complies with new regulations and requirements	Percentage completion of IWCM by November 2024	100%	Manager Water & Wastewater

8. ENVIRONMENTAL SUSTAINABILITY AND EMERGENCY SERVICES

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
8.1 Deliver recycling and solid waste management services				
8.1.1	Operate Resource Recovery Facility (includes landfill) and Transfer Stations to maximise landfill life, minimise nuisance and achieve environmental compliance in accordance with NSW Environment Protection Authority	Tonnes of waste entering Resource Recovery Facility	< 20,000	Waste and Recycling Coordinator
		Tonnes of waste disposed to landfill	<16,000	
		Tonnes of waste generated from kerbside collection (red bins)	< 3,000	
		Projected landfill life (in years)	≥ 80	
		Compliance with EPA licence for landfill operations	100%	
8.1.2	Undertake recycling in the community to divert waste from landfill	Percentage of waste diverted at the Resource Recovery Facility per waste category	≥ 25%	Waste and Recycling Coordinator
		Percentage of waste diverted at Transfer Stations per waste category	≥ 25%	
		Tonnes of recycling collected from kerbside collection (yellow bins)	> 400 T	
		Tonnes collected through Return and Earn scheme	No target – report actual volume	

8. ENVIRONMENTAL SUSTAINABILITY AND EMERGENCY SERVICES

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
8.1.3	Conduct educational activities to promote recycling in the community	Number of education activities undertaken	≥ 10	Waste and Recycling Coordinator
		Percentage of collected recycling that is contaminated	< 5 %	
8.1.4	Offer kerbside collection service, including recycling (under contract) and monitor and control contaminants	Number of mixed waste bins collected	> 4,000	Waste and Recycling Coordinator
		Number of recycling bins collected	> 4,000	
		Number of FOGO bins collected	> 4,000	
		Number of missed bins per collection	< 5	
		Percentage of missed bins resolved within 48 hours	100%	
		Kerbside contract tender let and implemented	100%	
8.1.5	Deliver and monitor the FOGO service to the community as mandated by the NSW Government	Number of education programs with residents	≥ 12	Waste and Recycling Coordinator
		Number of school visits	≥ 4	
		Number of media campaigns including social media, radio and print	≥ 12	
		Number of educational campaigns with businesses	> 5	
8.1.6	Implement Council's Waste Management Strategy and full costing of Landfilling report	Complete action items for 2024/25	100%	Waste and Recycling Coordinator
		Percentage of RAMJO Waste Group meetings attended	100%	
8.2 Enhance Leeton Shire's climate resilience				
8.2.1	Implement Council's Energy Masterplan	Percentage of actions completed for 2024/25	100%	Manager Environmental Sustainability
		Total amount of renewable energy generated – number of kilowatt hours (kWh)	≥ 200,000 kWh	
		Energy savings as a percentage of total energy use	≥ 5%	
		Estimated reduction in carbon footprint	≥ 1%	

8. ENVIRONMENTAL SUSTAINABILITY AND EMERGENCY SERVICES

Lead Group: Operations

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
8.2.2	Promote water saving measures across Leeton Shire	Average household water use (kL/household)	< 250kL	Manager Water and Wastewater
		Number of educational activities	≥ 2	
8.3 Improve Leeton Shire's emergency preparedness				
8.3.1	Participate in Local Emergency Management Committee	Number of meetings held	≥ 3	Manager Environmental Sustainability
8.3.2	Have ready access to Leeton's Emergency Management Plan	Coordinate an annual challenge test and update Plan if required	100%	Director Operations
8.3.3	Test and maintain Council's Business Continuity Plan (BCP) annually	Coordinate an annual challenge test and update BCP if required	100%	Manager WHS, QA and Risk
8.4 Deliver noxious weeds management				
8.4.1	Identify and manage high risk weeds in accordance with Council's Weed Action Plan	Number of public weeds education sessions	≥ 2	Regulatory Services Coordinator
		Percentage of annual Weeds Action Plan delivered	100%	
		Number of new noxious weed incursions reported	No target – report by occurrence	
8.5 Advocate for water security and local biodiversity				
8.5.1	Advocate for continued reliable access to irrigation supply for Leeton's farmers and agricultural industries and Leeton Shire as Local Water Utility	Engage with Murrumbidgee Irrigation Ltd	≥ 2	General Manager
8.5.2	Encourage external agencies to maintain key natural assets including Fivebough Wetlands and Murrumbidgee River/National Park	Report number of activities to support biodiversity at Murrumbidgee River (National Park)	≥ 1	Manager Environmental Sustainability
		Report number of activities to support biodiversity at Fivebough Wetlands	≥ 1	

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
9.1 Provide enhanced customer service				
9.1.1	Implement an integrated Customer Request Management (CRM) System for use across the organisation	Percentage completion of CRM System installation	100%	Manager ICT
		Percentage of relevant staff trained to use the CRM System	100%	
9.1.2	Offer first class customer services (acknowledgement within 24 hours phone; 3 days email; 10 days letter; plus close the loop once matter is addressed)	Percentage of customer requests (via CRM) responded to within customer service guarantee	>80%	Manager Governance, Corporate & Customer Service
		Number of (reasonable) complaints about poor customer service	0	
9.1.3	Implement the internal Customer Services Guidelines	Percentage of actions completed by June 2025	100%	Manager Governance, Corporate & Customer Service
9.1.4	Maintain an interactive website solution that will enhance Council's digital customer service delivery	Number of visitors increasing	Trend upwards	Communications Coordinator
		Number of content audits completed	At least five sections per year	
9.2 Undertake authentic community engagement				
9.2.1	Run an active community engagement program	Number of media releases	≥ 30	Communications Coordinator
		Number of social media posts	≥ 200	
		Average engagement with social media posts	No target – report by occurrence	
		Number of public engagement sessions	≥ 5	
		Number of 'Have Your Say' surveys	≥ 5	
		Number of "Noticeboard" items in The Irrigator	≥ 25	
9.2.2	Develop photographic and video collateral to promote Leeton	Percentage searchable photo inventory completed	80%	Communications Coordinator
		Percentage promotional video completed	100%	
9.2.3	Undertake a biannual Community Survey for Council	Survey results	Improvement on previous years	IPR Coordinator

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
9.3 Provide respected and effective representation, leadership and advocacy				
9.3.1	Continue advocacy with Federal and Local MPs and government agencies on key issues for the region, including but not limited to water security, health services, housing, migration, job creation and policing	Number of advocacy activities undertaken	≥ 10	General Manager
9.3.2	Participate in State and national Local Government Associations (LGNSW, ALGA and Country Mayors, Local Government Professionals)	Number of submissions to LGNSW	≥ 2	General Manager
		Number of submissions to ALGA	≥ 2	
		Number of submissions to Country Mayors	≥ 1	
		Number of submissions to LGP	No target – report by occurrence	
9.3.3	Implement training and development programs for councillors in accordance with the Councillor induction and Professional Development Guidelines	Percentage of training and development program completed councillors	100%	Manager Governance, Corporate & Customer Service
9.3.4	Support and report on Council's Section 355, Advisory and Action Committees ensuring they are operating in accordance with Committee Terms of Reference	Number of committee meetings held	Minimum one each per annum	Manager Governance, Corporate & Customer Service
		Minutes to Council within two months	100%	
9.4 Nurture strong, strategic partnerships across the region, NSW and the Commonwealth				
9.4.1	Membership of Riverina and Murray Joint Organisation (RAMJO)	Number of initiatives progressed	≥ 5	General Manager
9.4.2	Membership of Murray Darling Association Region 9 (MDA)	Number of initiatives progressed	≥ 2	General Manager
9.4.3	Undertake strategic engagement with Murrumbidgee Irrigation Ltd (MI Ltd)	Number of initiatives progressed	≥ 1	General Manager
9.5 Foster a valued and committed workforce that is suitably rewarded and goes home safe each day				
9.5.1	Effectively manage and value Council's workforce	Staff turnover meets or is better than the NSW Local Government average of 10-14% (2020 figures)	< 14%	Executive Manager People & Culture
		Annual training plans developed and implemented	90%	

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Staff absenteeism expressed as the average number of days sick leave per FTE	< 5 days	
		Percentage of leave entitlements for the year taken	≥ 50%	
9.5.2	Implement Council's Work Health and Safety program	Number of major non-conformances	Nil - report by occurrence	Manager WHS, Quality Assurance & Risk
		Percentage of required remedial measures completed by target due date	90%	
		Number of regulatory authority notices issued (by Safe Work NSW, for example)	0	
		Lost time to injuries expressed as the average number of days per 100 employees	<80	
		Progress with Council's Health and Wellbeing Program	90% staff engaged	
9.5.3	Provide local apprenticeship, traineeship and work experience opportunities at Council	Number of apprenticeships provided	≥ 1	Executive Manager People & Culture
		Number of traineeships provided	≥ 2	
		Number of work experience students placed in Council	≥ 3	
9.6 Deploy reliable and efficient governance, audit, risk and improvement services				
9.6.1	Prepare and issue Council business papers and meeting minutes, and coordinate Council Committee reports back to Council	Percentage papers issued five days ahead of meeting	100%	Manager Governance, Corporate & Customer Service
		Number of Council Meetings per year	10	
9.6.2	Support procurement across the organisation in accordance with the Local Government Act and Council's Procurement Policy	Number of tenders conducted for spends over \$250,000	No target	Director Corporate/CFO
		Percentage of contracts register current	100%	
9.6.3	Operate a project management office to support asset managers with major projects	Reporting of major projects monthly to SMT	11	Director Operations
		Reporting of major projects quarterly to council	4	

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
		Number of project/contract management improvements implemented as per internal audit	Nil – Report by occurrence	
9.6.4	Maintain a Compliance Register to track Council's compliance with all legislative and governance requirements	Percentage compliance with relevant legislation, regulation and funding body requirements	100%	Manager Governance, Corporate & Customer Service
9.6.5	Continuously review and update Council policies and plans to appropriately support Council's operations	Percentage of policies that are current	90%	Manager Governance, Corporate & Customer Service
9.6.6	Maintain a current delegations and authorisations register	Percentage of new staff delegations issued within two weeks of commencement	100%	Manager Governance, Corporate & Customer Service
		Number of reviews of staff delegations and authorisations to ensure currency and legislative compliance	At least 1 per year	
9.6.7	Run an Audit, Risk and Improvement program in accordance with the Guidelines for Risk Management and Internal Audit for Local Government in NSW	Number of internal audits undertaken as specified by ARIC	3	Director Corporate/CFO
		Percentage of agreed improvement actions completed, if not reported elsewhere	100%	
		Number of ARIC meetings held	4	Director Corporate/CFO
9.6.8	Deliver Council's Enterprise Risk Management (ERM) program, fostering continual improvement	Percentage currency of Council's ERM system 6 monthly	100%	Manager WHS, Quality Assurance & Risk
9.7 Deploy reliable and efficient financial management and administration				
9.7.1	Implement the Long-Term Financial Plan – in consultation with ratepayers – to support Council's ongoing financial sustainability, including a Special Rate Variation (SRV) and/or reductions in service levels	Progress with SRV discussions by 30 June 2025	100%	Director Corporate/CFO

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
9.7.2	Foster Council's financial sustainability through maximising investment returns, including water sales	Value of investment earnings to all funds	≥ \$700,000	Director Corporate/CFO
		Value of water sales earnings to general fund	≥ \$50,000	
		Value of water sales earnings to water fund	≥ \$50,000	
9.7.3	Practice sound financial management	Deliver a financial year end result on budget or better than budget	On budget	Manager Finance
		Deliver an unqualified audit (except for RFS assets, if relevant)	Clean audit	
9.7.4	Continue effective Asset Management Planning (AMP) and GIS Services, including the governance of the Asset Management Steering Committee	Percentage completion of revaluation and condition assessments	100%	Asset Management Coordinator
		Percentage of AMPs revised to include new data	80%	
		Number of Asset Management Steering Committee meetings held	>4	
		Percentage of Council's works as executed plans inputted into GIS	100%	
9.7.5	Maintain Council-owned buildings so they are safe and inclusive	Percentage completion of building maintenance program	100%	Building Services Coordinator
		Number of unplanned maintenance activities completed	No target – report by occurrence	
		Number of reported incidences of vandalism	No target – report by occurrence	
9.7.6	Administer Council's plant and fleet by conducting effective light and heavy plant replacement programs Capex - Plant and fleet replacement \$1.49M (Internal Reserve)	Percentage of light plant replacement program completed	100%	Manager Open Space and Recreation
		Percentage of heavy plant replacement program completed	100%	
9.7.7	Enhance and maintain an efficient Records Management System for Council in	Completion of archiving and destruction of historical records	No target – report by occurrence	Manager Governance, Corporate & Customer Service

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
	accordance with relevant legislation			
9.7.8	Make information available in accordance with <i>Government Information (Public Access) Act 2009</i> requirements	Number of informal GIPA applications received	No target – report by occurrence	Manager Governance, Corporate & Customer Service
		Percentage of informal GIPA applications processed within 20 working days	100%	
		Number of formal GIPA applications received	No target	
		Percentage of formal GIPA applications processed in accordance with legislation	100%	
9.7.9	Collect, use and retain personal information in accordance with the <i>Privacy and Personal Information Protection Act 1998</i>	Percentage of personal information collected and used for lawful purposes	100%	Manager Governance, Corporate & Customer Service
		Percentage of personal information retained and secured in accordance with legislation	100%	
9.7.10	Manage leases and licences for Council properties in line with Council's objectives	Percentage of leases that are current	100%	Manager Governance, Corporate & Customer Service
		Number and value of outstanding lease fees	\$0	
		Percentage of licences that are current	100%	
		Number and value of outstanding licence fees	\$0	
		Percentage of sports oval user agreements in place	100%	
		Leases and licences awaiting a Plan of Management by 30 June 2025	Zero	
9.7.11	Prepare and implement Plans of Management (PoM) for Crown Lands properties, and user agreements for sports ovals on Crown Land	All PoMs for reserves completed	24 reserves covered	Manager Governance, Corporate & Customer Service
9.7.12	Undertake Native Title responsibilities	Number of occasions native title advice sought/provided	No target – report by occurrence	Manager Governance, Corporate & Customer Service

9. GOVERNANCE AND CORPORATE SERVICES

Lead Group: Corporate; Office of the General Manager

OP Ref.	Operational Plan Activity	Performance Measures	Target	Responsible Officer
9.7.13	Support effective and efficient local government administration through Information and Communication Technology (ICT) Capex (General Fund) - Customer Relationship Management \$80K - Corporate information Systems \$120K - Hardware and Network \$155K	Number of operational improvements achieved	No target – report by activity only	Manager ICT
9.7.14	Enhance the resilience and security of local government digital infrastructure by implementing comprehensive cybersecurity measures and protocols	Number of cybersecurity breaches	Zero	
		Number of cybersecurity improvements implemented annually, including system upgrades, and policy updates	4	
		Percentage of employees completing annual cybersecurity training and awareness programs	70%	
		Percentage of new employees completing onboarding training in cybersecurity	100%	
9.8 Undertake service reviews and benchmarking				
9.8.1	Deliver performance improvements through a Service Review program for: • Roads • Open Space & Recreation	Percentage completion of review of open space and recreation services	100%	Director Operations
		Percentage completion of review of roads	100%	
9.8.2	Monitor and manage Council's performance against local government industry benchmarks in line with the Local Government Performance Measurement Framework	Report on LGNSW Fathom benchmarking results	No target – report as data available	Executive Manager People and Culture
9.9 Attract grant funding for capital works and operations				
9.9.1	Coordinate the application of grants to ensure applications are targeted to boost Council's revenue	Number of Grant Applications submitted	≥ 12	EA to GM and Mayor
		Value of funding received	≥ \$1,000,000	
9.9.2	Implement improvements in the management of grant contracts and acquittals	Percentage of grant applications acquitted on time and correctly	100%	EA to GM and Mayor



LEETON
SHIRE COUNCIL

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Annual Budget Statement

For the 2024/25 Operational Plan



LEETON
SHIRE COUNCIL

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1. Introduction

The Annual Budget provides an overview of Council's forecast position for the 2024-25 financial year.

The following financial reports are included in the Annual Budget document:

- The consolidated budget summary includes the General Fund, Water and Sewer Fund financial information. This is a budget summary statement showing the forecast income statement or operating result. This includes a reconciliation of the operating result back to the forecast cash position or unrestricted cash result.
- Income and Expense Budget Review Statement by Fund.
- Capital Budget Review Statement. This report provides a summary of the proposed Capital program for 2024/25.
- Cash and Reserves Statement. This report shows the Council's total cash and reserves, including the working fund balance or unrestricted cash position forecast for the financial year.
- Consolidated Balance Sheet
- Key Performance Indicators Statement
- Loan Funds Statement

The 2024-25 budget has been built on the premise that existing services will be maintained, however a number of factors have had an impact on Council's draft budget for 2024/25:

- Rate Pegging set at 4.5%
- Waste Annual Charges increased by 3%
- Water Charges increased by 7%
- Sewerage Charges increased by 7%
- Salary and wage award increases 3.5% plus award lump sum payments – Full Time Equivalents (FTE) remains consistent at 159.5 (157.7 in 2023/24)
- Insurance Premium increases of 15%
- All other expense items maintained to a 4.5% increase

2. Consolidated Budget Summary

The consolidated Budget Review Statement presents the forecast performance for the Total or Consolidated Council, while still showing the individual fund results. The financial data includes the following information:

- Consolidated Draft Budget 2024/25 (forecast for next financial year)
- Total income from operations (each fund and consolidated)
- Total expenses from operations (each fund and consolidated)
- Operating result (each fund and consolidated)
- Capital expenditure and Capital funding movements (reserves, sales, loans etc)
- Budget result which shows whether or not Council is forecasting a cash surplus or (deficit)

This revised format shows Council's consolidated operating result is forecast to be a deficit before Capital of (\$2,438,804). The operating deficit is reconciled back to a cash result as part of the Consolidated Cash Result table showing that the forecast General Cash position will increase by \$1,489,450 in 2024/25. Noting that there are a number of non-cash items in the operating result and hence an increase in cash even though there is an operating deficit (e.g. depreciation, loss on disposal).

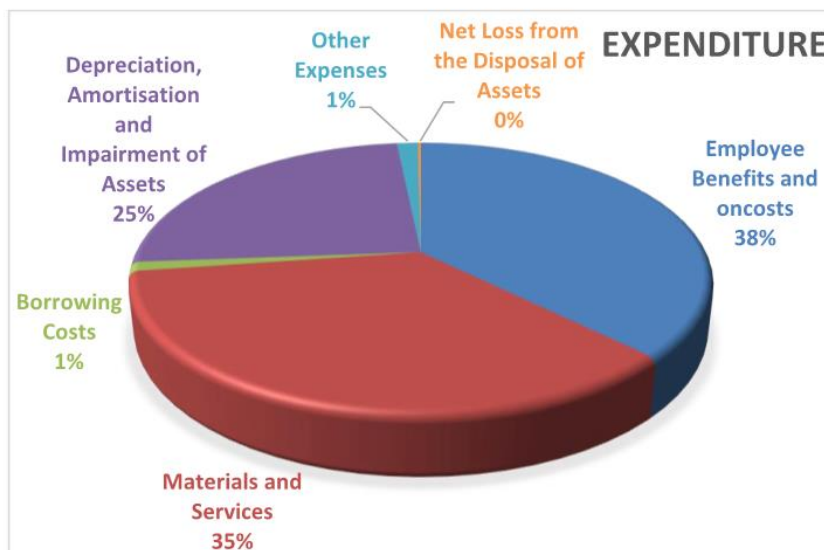
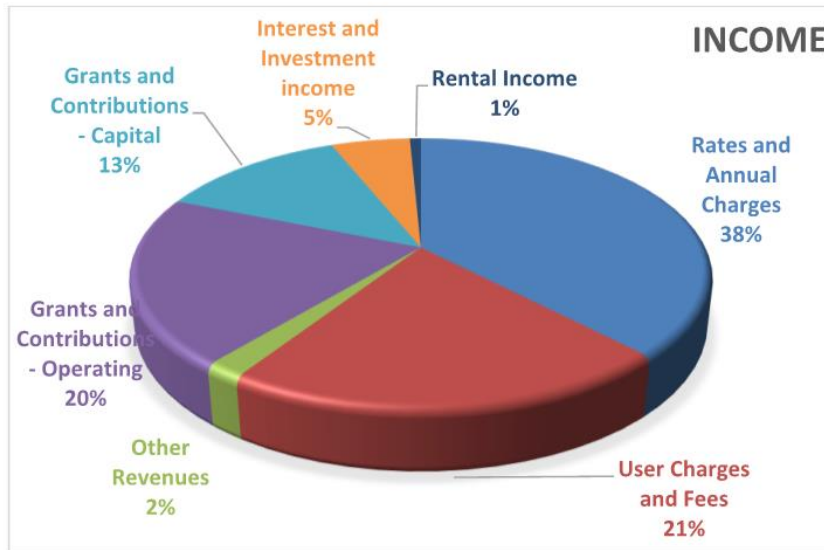
Consolidated Operating Result

Description	General Fund	Waste Fund	Water Fund	Sewer Fund	Consolidated Budget 2024/25
Income from continuing operations					
Rates and Annual Charges	8,496,412	2,462,072	1,830,134	3,128,965	15,917,583
User Charges and Fees	4,770,854	1,192,000	2,910,493	84,739	8,958,086
Other Revenues	608,556	106,267	58,046	6,540	779,409
Grants and Contributions - Operating	8,405,961	0	90,000	0	8,495,961
Grants and Contributions - Capital	4,292,815	0	531,000	527,000	5,350,815
Interest and Investment income	1,061,826	97,825	766,211	311,682	2,237,544
Rental Income	311,173	0	0	0	311,173
Net Gain from Disposal of Assets	0	0	0	0	0
Total Income from continuing operations	27,947,597	3,858,164	6,185,884	4,058,926	42,050,571
Expenses from continuing operations					
Employee Benefits and oncosts	12,046,081	682,272	1,023,751	891,725	14,643,829
Materials and Services	6,612,710	2,207,384	2,794,953	2,213,608	13,828,655
Borrowing Costs	424,430	0	0	0	424,430
Depreciation, Amortisation and Impairment of Assets	6,549,641	530,040	1,525,087	1,004,805	9,609,573
Other Expenses	352,073	200,000	0	0	552,073
Net Loss from the Disposal of Assets	80,000	0	0	0	80,000
Total Expenses from continuing operations	26,064,935	3,619,696	5,343,791	4,110,138	39,138,560
Operating Surplus/(Deficit)	1,882,662	238,468	842,093	-51,212	2,912,011
Operating Surplus/(Deficit) before Capital Grants & Contributions	-2,410,153	238,468	311,093	-578,212	-2,438,804
Operating Surplus/(Deficit) before Capital Grants & Contributions & One off sales	-2,330,153	238,468	311,093	-578,212	-2,358,804

Consolidated Cash Result

Description	General Fund	Waste Fund	Water Fund	Sewer Fund	Consolidated Budget 2024/25
Add Back Non Cash					
Depreciation	6,549,641	530,040	1,525,087	1,004,805	9,609,573
Net Gains / Losses from Disposal of Assets	80,000	0	0	0	80,000
Provision Expenses	0	200,000	0	0	200,000
Contract Liability Movements	-463,116	0	0	0	-463,116
Contract Receivable Movements	0	0	0	0	0
Net Cash Provided (or used) in Operating Activities	8,049,187	968,508	2,367,180	953,593	12,338,468
Cash Flow from Investing Activities					
<i>Receipts:</i>					
Sale Real Estate Assets	0	0	0	0	0
Sale Infrastructure, Property, Plant & Equipment	545,000	0	0	0	545,000
Deferred Debtor Receipts	0	0	0	0	0
<i>Payments:</i>					
Purchase of Infrastructure, Property, Plant & Equipment	-14,921,204	0	-820,000	-1,140,000	-16,881,204
Deferred Debtor Advances Made	0	0	0	0	0
Net Cash Provided (or used) in Investing Activities	-14,376,204	0	-820,000	-1,140,000	-16,336,204
Cash Flow from Financing Activities					
<i>Receipts:</i>					
New Loans Drawn	5,552,993	0	0	0	5,552,993
<i>Payments:</i>					
Loan Principal Repayment	-403,324	0	0	0	-403,324
Net Cash Provided (or used) in Financing Activities	5,149,669	0	0	0	5,149,669
Net Increase / (Decrease) in Cash	-1,177,348	968,508	1,547,180	-186,407	1,151,933
Transfers to Reserves					
Transfers to DWM Reserve	0	-968,508	0	0	-968,508
Transfer to Dev Contributions Reserve	-180,000	0	-531,000	-27,000	-738,000
Transfer to Unspent Grants	0	0	0	0	0
Transfer to Stormwater	-95,000	0	0	0	-95,000
Transfers to Water External	0	0	-1,746,180	0	-1,746,180
Transfers to Sewer External	0	0	0	-426,593	-426,593
Transfers to Internal Reserves	-7,516,976	0	0	0	-7,516,976
Transfers to Carryovers Reserves	0	0	0	0	0
Transfers from Reserves					
Transfers from DWM Reserve	0	0	0	0	0
Transfer from Dev Contributions Reserve	545,000	0	0	0	545,000
Transfer from Unspent Grants	1,977,120	0	0	0	1,977,120
Transfer from Stormwater	70,000	0	0	0	70,000
Transfers from Water External	0	0	730,000	0	730,000
Transfers from Sewer External	0	0	0	640,000	640,000
Transfers from Internal Reserves	7,866,654	0	0	0	7,866,654
Transfers from Carryovers Reserves	0	0	0	0	0
Net Reserve Movements	2,666,798	-968,508	-1,547,180	186,407	337,517
Net Increase / (Decrease) in Unrestricted Cash	1,489,450	0	0	0	1,489,450

Budgeted Sources of Income and Expenditure



3. Budget Operating Result by Entity

The Budget Operating Result by Fund presents the Council forecast performance for each of the different funds being General Fund, Waste Fund, Water Fund and Sewerage Fund. The financial data includes the following information:

- Current budget (March Budget Review)
- Actual year to date data to the end of March (for 2023/24)
- Budget 2024/25 (forecast for next financial year)
- Total income (current and draft 2024/25 year end result)
- Total expenses (current and draft 2024/25 year end result)
- Operating result (current and draft 2024/25 year end result)

General Fund - Operating Result

Description	Current Budget Mar QBR	Actual 31/3/24	Original Budget 2024/25	\$ Var To Current Budget	% Var To Current Budget
Income from continuing operations					
Rates and Annual Charges	7,982,302	5,364,299	8,496,412	514,110	6.44%
User Charges and Fees	4,351,866	2,149,531	4,770,854	418,988	9.63%
Other Revenues	647,030	775,859	608,556	-38,474	-5.95%
Grants and Contributions - Operating	11,694,474	6,930,931	8,405,961	-3,288,513	-28.12%
Grants and Contributions - Capital	5,505,949	3,925,512	4,292,815	-1,213,134	-22.03%
Interest and Investment income	1,029,312	858,443	1,061,826	32,514	3.16%
Rental Income	293,700	207,927	311,173	17,473	5.95%
Net Gain from Disposal of Assets	160,000	233,460	0	-160,000	-100.00%
Total Income from continuing operations	31,664,633	20,445,962	27,947,597	-3,717,036	-11.74%
Expenses from continuing operations					
Employee Benefits and oncosts	10,679,894	8,604,546	12,046,081	1,366,187	12.79%
Materials and Services	7,916,111	6,154,188	6,612,710	-1,303,401	-16.47%
Borrowing Costs	173,574	40,216	424,430	250,856	144.52%
Depreciation, Amortisation and Impairment of Assets	5,938,555	5,125,837	6,549,641	611,086	10.29%
Other Expenses	336,928	242,837	352,073	15,145	4.50%
Net Loss from the Disposal of Assets	0	0	80,000	80,000	0.00%
Total Expenses from continuing operations	25,045,062	20,167,624	26,064,935	1,019,873	4.07%
Operating Surplus/(Deficit)	6,619,571	278,338	1,882,662	-4,736,909	-71.56%
Operating Surplus/(Deficit) before Capital Grants & Contributions	1,113,622	-3,647,174	-2,410,153	-3,523,775	-316.42%
Operating Surplus/(Deficit) before Capital Grants & Contributions & One off sales	953,622	-3,880,634	-2,330,153	-3,283,775	-344.35%

Domestic Waste Fund - Operating Result

Description	Revised Budget Mar QBR	Actual 31/3/24	Original Budget 2024/25	\$ Var To Current Budget	% Var To Current Budget
Income from continuing operations					
Rates and Annual Charges	2,375,625	2,380,362	2,462,072	86,447	3.64%
User Charges and Fees	845,655	791,059	1,192,000	346,345	40.96%
Other Revenues	92,563	45,263	106,267	13,704	14.81%
Grants and Contributions - Operating	0	0	0	0	0.00%
Grants and Contributions - Capital	0	0	0	0	0.00%
Interest and Investment income	92,958	12,868	97,825	4,867	5.24%
Rental Income	0	0	0	0	0.00%
Net Gain from Disposal of Assets	0	0	0	0	0.00%
Total Income from continuing operations	3,406,801	3,229,552	3,858,164	451,363	13.25%
Expenses from continuing operations					
Employee Benefits and oncosts	635,074	383,945	682,272	47,198	7.43%
Materials and Services	1,914,236	1,275,132	2,207,384	293,148	15.31%
Borrowing Costs	0	0	0	0	0.00%
Depreciation, Amortisation and Impairment of Assets	530,040	315,432	530,040	0	0.00%
Other Expenses	280,000	0	200,000	-80,000	-28.57%
Net Loss from the Disposal of Assets	0	0	0	0	0.00%
Total Expenses from continuing operations	3,359,350	1,974,509	3,619,696	260,346	7.75%
Operating Surplus/(Deficit)	47,451	1,255,043	238,468	191,017	402.56%
Operating Surplus/(Deficit) before Capital Grants & Contributions	47,451	1,255,043	238,468	191,017	402.56%
Operating Surplus/(Deficit) before Capital Grants & Contributions & One off sales	47,451	1,255,043	238,468	191,017	402.56%

Water Fund - Operating Result

Description	Revised Budget Mar QBR	Actual 31/3/24	Original Budget 2024/25	\$ Var To Current Budget	% Var To Current Budget
Income from continuing operations					
Rates and Annual Charges	1,644,984	1,705,698	1,830,134	185,150	11.26%
User Charges and Fees	3,246,690	1,581,002	2,910,493	-336,197	-10.36%
Other Revenues	55,546	28,505	58,046	2,500	4.50%
Grants and Contributions - Operating	0	0	90,000	90,000	0.00%
Grants and Contributions - Capital	52,894	35,834	531,000	478,106	903.89%
Interest and Investment income	765,514	636,893	766,211	697	0.09%
Rental Income	0	0	0	0	0.00%
Net Gain from Disposal of Assets	0	0	0	0	0.00%
Total Income from continuing operations	5,765,628	3,987,932	6,185,884	420,256	7.29%
Expenses from continuing operations					
Employee Benefits and oncosts	1,420,193	782,848	1,023,751	-396,442	-27.91%
Materials and Services	2,230,301	1,410,508	2,794,953	564,652	25.32%
Borrowing Costs	0	0	0	0	0.00%
Depreciation, Amortisation and Impairment of Assets	1,467,545	1,145,899	1,525,087	57,542	3.92%
Other Expenses	0	0	0	0	0.00%
Net Loss from the Disposal of Assets	0	0	0	0	0.00%
Total Expenses from continuing operations	5,118,039	3,339,255	5,343,791	225,752	4.41%
Operating Surplus/(Deficit)	647,589	648,677	842,093	194,504	30.04%
Operating Surplus/(Deficit) before Capital Grants & Contributions	594,695	612,843	311,093	-283,602	-47.69%
Operating Surplus/(Deficit) before Capital Grants & Contributions & One off sales	594,695	612,843	311,093	-283,602	-47.69%

Sewerage Fund - Operating Result

Description	Revised Budget Mar QBR	Actual 31/3/24	Original Budget 2024/25	\$ Var To Current Budget	% Var To Current Budget
Income from continuing operations					
Rates and Annual Charges	2,928,508	2,663,681	3,128,965	200,458	6.85%
User Charges and Fees	28,459	56,399	84,739	56,281	197.76%
Other Revenues	6,259	160	6,540	281	4.49%
Grants and Contributions - Operating	0	0	0	0	0.00%
Grants and Contributions - Capital	701,992	36,861	527,000	-174,992	-24.93%
Interest and Investment income	311,179	299,831	311,682	503	0.16%
Rental Income	0	0	0	0	0.00%
Net Gain from Disposal of Assets	0	0	0	0	0.00%
Total Income from continuing operations	3,976,396	3,056,932	4,058,926	82,530	2.08%
Expenses from continuing operations					
Employee Benefits and oncosts	911,857	489,835	891,725	-20,132	-2.21%
Materials and Services	1,357,338	932,519	2,213,608	856,270	63.08%
Borrowing Costs	0	0	0	0	0.00%
Depreciation, Amortisation and Impairment of Assets	1,054,644	754,977	1,004,805	-49,839	-4.73%
Other Expenses	0	0	0	0	0.00%
Net Loss from the Disposal of Assets	0	0	0	0	0.00%
Total Expenses from continuing operations	3,323,839	2,177,331	4,110,138	786,299	23.66%
Operating Surplus/(Deficit)	652,557	879,601	-51,212	-703,769	-107.85%
Operating Surplus/(Deficit) before Capital Grants & Contributions	-49,435	842,740	-578,212	-528,777	1069.64%
Operating Surplus/(Deficit) before Capital Grants & Contributions & One off sales	-49,435	842,740	-578,212	-528,777	1069.64%

4. Capital Budget Review Statement

The Consolidated Capital Statement focuses on Council's Capital Works Program and summarises financial information by asset category and identifies how the capital program is funded.

Description	Revised Budget Mar QBR	Original Budget 2024/25
New Assets		
Office Equipment	409,733	155,000
Plant & Equipment	0	0
Land & Buildings	1,779,710	320,000
Parks, Gardens & Recreation	155,251	755,000
Roads, Bridges & Footpaths	115,913	50,000
Drainage	113,030	0
Library Books	0	0
Waste	600,000	0
Water Supply	0	600,000
Sewerage Services	1,285,773	670,000
Total New Assets	4,459,410	2,550,000
Renewal (Replacements)		
Office Equipment	230,000	200,000
Plant & Equipment	1,606,261	1,494,500
Land & Buildings	8,255,072	6,321,646
Parks, Gardens & Recreation	737,996	215,000
Roads, Bridges & Footpaths	8,071,796	5,210,058
Drainage	0	200,000
Library Books	0	0
Waste	0	0
Water Supply	1,609,280	220,000
Sewerage Services	1,321,720	470,000
Total Renewal (Replacements)	21,832,124	14,331,204
Total Capital Works Program	26,291,534	16,881,204
Total General Fund Only	21,474,762	14,921,204
Funding Sources		
Rates and Other untied funding	7,531,964	2,886,646
Grants & Contributions - Capital	4,401,924	3,262,815
Grants & Contributions - Operating	670,000	1,345,247
Internal Restrictions	1,826,261	1,918,503
External Restrictions		
- Unexpended Grants & Contributions	2,083,419	0
- Stormwater Levy	63,030	0
- S.712 Developer Contributions	0	545,000
- Domestic Waste Management	600,000	0
- Water Supply	1,609,280	730,000
- Sewerage Services	1,928,501	640,000
Loans	5,577,155	5,552,993
Total Capital Funding Sources	26,291,534	16,881,204

Council's detailed Capital Works Program is shown below by Directorate, Department and Asset Category including the funding sources.

Capital Program	2024/25 Original Budget	Grants & Contributions Funding	Internal Restrictions Funding	External Restrictions Funding	Loans	General Funds Required
Corporate Services	455,000	0	60,000	0	0	395,000
Business Services	100,000	0	60,000	0	0	40,000
Land & Buildings						
Eventide Homes Renewal	40,000	0	0	0	0	40,000
LELC Awning and Walkway Covers	60,000	0	60,000	0	0	0
Information Technology	355,000	0	0	0	0	355,000
Office Equipment						
Corporate Information Systems Annual allocation	200,000	0	0	0	0	200,000
Network Infrastructure	110,000	0	0	0	0	110,000
PC Replacements	45,000	0	0	0	0	45,000
Economic and Community Development	6,221,646	621,004	414,003	0	5,552,993	-366,354
Economic & Community Development	6,221,646	621,004	414,003	0	5,552,993	-366,354
Land & Buildings						
Vance Estate Expansion	6,221,646	621,004	414,003	0	5,552,993	-366,354
Operations	10,104,558	3,887,058	1,444,500	1,915,000	0	2,858,000
Open Space & Recreation	2,464,500	295,000	1,444,500	545,000	0	180,000
Parks, Gardens & Recreation						
Amenities & Kiosk Upgrade Leeton Stadium	230,000	0	0	230,000	0	0
Cemetery Expansion Detailed Design	60,000	0	0	0	0	60,000
Installation of additional solar at the Leeton Pool	400,000	200,000	0	200,000	0	0
Leeton Pool Shade Sails	40,000	0	0	40,000	0	0
Painting of the Whitton Pool	15,000	0	0	15,000	0	0
Golf Course Carpark Upgrade	150,000	35,000	0	0	0	115,000
Hydration station on the Yanco walkway path	10,000	10,000	0	0	0	0
Mountford Park Upgrade	60,000	0	0	60,000	0	0
Waring Park Toilet Upgrade	5,000	0	0	0	0	5,000
Plant & Equipment						
Plant & Vehicle Replacement	1,494,500	50,000	1,444,500	0	0	0
Operations	220,000	80,000	0	0	0	140,000
Land & Buildings						
Public Convenience - Sycamore Street	220,000	80,000	0	0	0	140,000
Roads & Drainage	5,460,058	2,922,058	0	0	0	2,538,000
Drainage						
General Rural Stormwater Drainage	100,000	0	0	0	0	100,000
General Urban Drainage	100,000	0	0	0	0	100,000
Roads, Bridges & Footpaths						
Annual Reseal Program- Sealed Rural and Urban Road	725,000	0	0	0	0	725,000
Bus Shelter Upgrades	20,000	0	0	0	0	20,000
Footpath Renewals	78,000	0	0	0	0	78,000
Gravel Road Resheeting	450,000	0	0	0	0	450,000
Kerb & Gutter	73,000	0	0	0	0	73,000
Maple Street Investigation & Design - One Way	30,000	0	0	0	0	30,000
Roads to Recovery Program	1,155,247	1,155,247	0	0	0	0
Shoulder Widening Program	150,000	0	0	0	0	150,000
Traffic Facilities	20,000	0	0	0	0	20,000
Disaster Recovery Financial Assistance (DFRA)Program	1,766,811	1,766,811	0	0	0	0
Sealed Roads Heavy Patching and Line-marking	125,000	0	0	0	0	125,000
Sealed Road Rehabilitation Program	650,000	0	0	0	0	650,000
Footpath - New	17,000	0	0	0	0	17,000
Water & Waste Water	1,960,000	590,000	0	1,370,000	0	0
Sewerage Services						
Aerator Overhaul - Leeton STP	65,000	0	0	65,000	0	0
Gogelderie Weir Transpiration Bed Remediation Works	175,000	0	0	175,000	0	0
Leeton STP Aerator rewiring	30,000	0	0	30,000	0	0
Sewer Pump Station 4 - Overhaul	150,000	0	0	150,000	0	0
Sewer Telemetry Upgrades	50,000	0	0	50,000	0	0
Sewer Sludge Transfer Pump - Redesign Access	70,000	0	0	70,000	0	0
Leeton Septic Tank Waste Reveal Facility	100,000	0	0	100,000	0	0
Developer Provided Assets - Vance	500,000	500,000	0	0	0	0
Water Supply						
Cooling System - Leeton PAC Facility	50,000	0	0	50,000	0	0
Hanwood St Water Main	70,000	0	0	70,000	0	0
Leeton Water Filtration Plant Planning	200,000	0	0	200,000	0	0
Open Cut Dam - Inlet Upgrade	200,000	0	0	200,000	0	0
Soda Ash System Upgrade	100,000	0	0	100,000	0	0
Water Management - Water Meters	150,000	90,000	0	60,000	0	0
Water Telemetry Upgrades	50,000	0	0	50,000	0	0
People and Culture	100,000	100,000	0	0	0	0
Cultural Services	100,000	100,000	0	0	0	0
Land & Buildings						
Wiradjuri Story display	100,000	100,000	0	0	0	0
Grand Total	16,881,204	4,608,062	1,918,503	1,915,000	5,552,993	2,886,646

5. Cash and Investments Budget Review Statement

The cash and budget reserves summary presents the Council forecast movements for each key reserve categories. Most of Council's cash is restricted in its use to specific purposes by external bodies, legislation and Council resolution. The cash position is further broken down as part of this report to reflect the split of cash and investments across the internal restrictions, external restrictions and the unrestricted cash position.

Description	Opening Balance Forecast 30/6/24	Original Budget Movements	Closing Balance Forecast 30/6/25
Internal Restrictions			
Aerodrome	200,000	0	200,000
Buildings	0	0	0
Infrastructure Replacement	0	0	0
Plant & Vehicle Replacement	449,962	-189,678	260,284
Roads General	0	0	0
Swimming Pool	0	0	0
Childcare Centre	200,000	-60,000	140,000
Land Development	205,000	0	205,000
Leeton Museum & Art Gallery (WCIC)	180,000	0	180,000
Renewable Energy Efficiencies	120,000	0	120,000
Sportsgrounds Improvements	0	0	0
Employee Leave Entitlements (50%)	1,391,005	0	1,391,005
Workers Compensation	0	0	0
Façade Painting Reserve	102,061	-20,000	82,061
Fire and Emergency Services	0	0	0
Unfinished Works (General) Restriction	0	0	0
Election Reserve	80,000	-80,000	0
Financial Assistance Grant Prepayment	6,262,512	0	6,262,512
Total Internal Restrictions	9,190,540	-349,678	8,840,862
External Restrictions			
Unexpended Loans - General	0	0	0
Developer Contributions - General	1,160,480	-365,000	795,480
Developer Contributions - Water	60,296	531,000	591,296
Developer Contributions - Sewer	10,000	27,000	37,000
Specific Purpose Unexpended Grants	4,174,879	-1,977,120	2,197,759
Stormwater Management	262,465	25,000	287,465
Deposits, Bonds & Retentions - General	764,553	0	764,553
Deposits, Bonds & Retentions - Water	1,900	0	1,900
Carry Over Works - Water	0	0	0
Water Supply	18,978,171	1,016,180	19,994,351
Carry Over Works - Sewerage	0	0	0
Sewerage Services	8,513,159	-213,407	8,299,752
Domestic Waste Management	963,552	768,509	1,732,061
Landfill Remediation	4,830,429	200,000	5,030,429
Total External Restrictions	39,719,884	12,162	39,732,046
Total Restricted Cash and Investments	48,910,423	-337,516	48,572,908

Total Cash & Investments	49,889,488	1,151,933	51,041,421
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Unrestricted Cash	979,065	1,489,449	2,468,513
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Note: Opening Unrestricted cash represents balance as per March Budget Review

6. Consolidated Balance Sheet Budget Review Statement

Description	Opening Balance Forecast Mar QBR	Original Budget Movements	End of Year Adjustments	Closing Balance Forecast 30/6/25
Current Assets				
Cash and Cash Equivalents	15,590,425	1,151,933	0	16,742,358
Investments	22,000,446	0	0	22,000,446
Receivables	3,327,025	0	0	3,327,025
Inventories	1,109,605	0	0	1,109,605
Other	49,137	0	0	49,137
Total Current Assets	42,076,638	1,151,933	0	43,228,571
Non-Current Assets				
Investments	12,300,000	0	0	12,300,000
Receivables	16,000	0	0	16,000
Infrastructure, Property, Plant & Equipment	350,543,218	6,646,631	0	357,189,849
Intangible Assets	9,765,700	0	0	9,765,700
Total Non-Current Assets	372,624,918	6,646,631	0	379,271,549
Total Assets	414,701,556	7,798,564	0	422,500,120
Current Liabilities				
Payables	2,899,000	0	0	2,899,000
Contract Liabilities	1,940,506	-463,116	0	1,477,390
Borrowings	390,000	0	-92,631	297,369
Employee Benefit Provisions	2,638,686	0	0	2,638,686
Total Current Liabilities	7,868,193	-463,116	-92,631	7,312,445
Non-Current Liabilities				
Payables	0	0	0	0
Borrowings	7,326,262	5,149,669	92,631	12,568,562
Employee Benefit Provisions	143,323	0	0	143,323
Provisions	4,865,429	200,000	0	5,065,429
Total Non-Current Liabilities	12,335,014	5,349,669	92,631	17,777,314
Total Liabilities	20,203,206	4,886,553	0	25,089,759
Net Assets	394,498,350	2,912,011	0	397,410,361
Equity				
Retained Earnings	151,202,464	2,912,011	0	154,114,475
Revaluation Reserves	243,295,887	0	0	243,295,887
Total Equity	394,498,350	2,912,011	0	397,410,361

7. Key Performance Indicators

The financial indicators have been selected to address operational liquidity, fiscal responsibility and financial sustainability goals across short, medium and long-term time frames. The indicators will highlight historical and forecast performance.

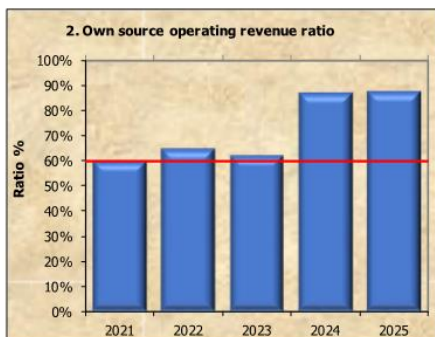


Benchmark: - - - Minimum $\geq 0.00\%$
 Source for benchmark: Code of Accounting Practice and Financial Reporting #26

Purpose of operating performance ratio

This ratio measures Council's achievement of containing operating expenditure within operating revenue.

Operating performance ratio

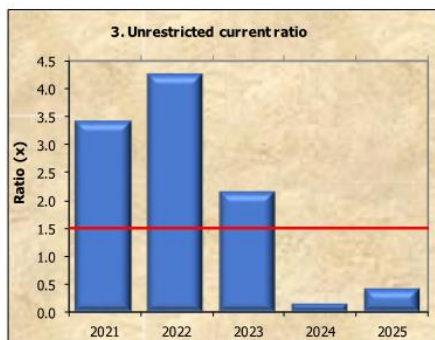
$$\frac{\text{Continuing operating revenue excluding capital grants and contributions less operating expenses}}{\text{Total continuing operating revenue excluding capital grants and contributions}}$$


Benchmark: - - - Minimum $\geq 60.00\%$
 Source for benchmark: Code of Accounting Practice and Financial Reporting #26

Purpose of own source operating revenue ratio

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions.

Own source operating revenue ratio

$$\frac{\text{Total continuing operating revenue excluding capital grants and contributions}}{\text{Total continuing operating revenue}}$$


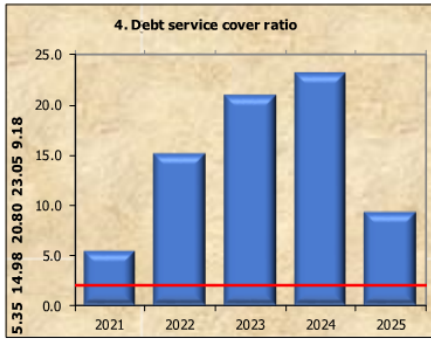
Benchmark: - - - Minimum ≥ 1.50
 Source for benchmark: Code of Accounting Practice and Financial Reporting #26

Purpose of unrestricted current ratio

To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.

Unrestricted current ratio

$$\frac{\text{Current assets less all external restrictions}}{\text{Current liabilities less specific purpose liabilities}}$$

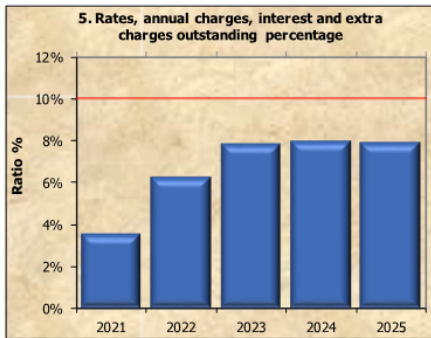


Purpose of debt service cover ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments

Debt service cover ratio
 Operating result before capital excluding interest and depreciation/impairment/amortisation
 Principal repayments (Statement of Cash Flows) plus borrowing costs (Income Statement)

Benchmark: --- Minimum ≥ 2.00
 Source for benchmark: Code of Accounting Practice and Financial Reporting #26

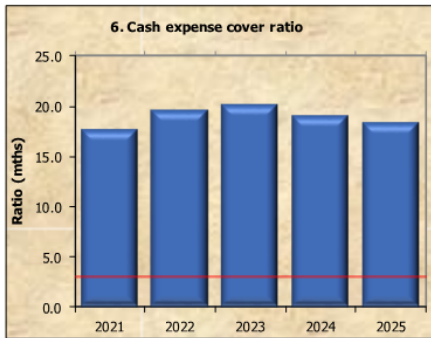


Purpose of rates and annual charges outstanding ratio

To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.

Rates, annual charges, interest and outstanding %
 Rates, annual and extra charges outstanding
 Rates, annual and extra charges collectible

Benchmark: --- Maximum $< 10.00\%$
 Source for Benchmark: Code of Accounting Practice and Financial Reporting #26



Purpose of cash expense cover ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

Cash expense cover ratio
 Current year's cash and cash equivalents plus all term deposits
 Payments from cash flow of operating and financing activities

Benchmark: --- Minimum ≥ 3.00
 Source for benchmark: Code of Accounting Practice and Financial Reporting #26

8. Borrowings Statement

Council has carried forward the borrowings proposed in the 2023/24 Operational Plan for Vance Estate to 2024/25. The Statement below shows a summary of the current loan borrowings included in the Annual Budget.

Description	Purpose	Loan % Rate	Final Payment Date	Opening Balance	New Loan	Annual Repayment	Principal Repayments	Interest Repayments	Principal Outstanding
LIRS 3 - Leeton Ovals - Dressing Shed	Sporting Grounds and Facilities	4.34%	22/07/2024	120,408	0	124,345	120,408	3,937	0
Leeton Pool Refurbishment	Sporting Grounds and Facilities	4.34%	30/04/2040	1,893,324	0	147,625	95,274	52,351	1,798,051
Showground Grandstand	Sporting Grounds and Facilities	4.85%	30/04/2030	125,956	0	22,752	19,701	3,051	106,255
LELC	Community Services	6.60%	1/04/2033	573,000	0	79,182	42,046	37,136	530,954
Roxy Theatre	Community Services	6.60%	1/06/2043	5,004,155	0	453,851	125,895	327,956	4,878,260
Vance Estate		6.60%		0	5,552,993	0	0	0	5,552,993
Total Loans				7,716,844	5,552,993	827,755	403,324	424,431	12,866,513

Note - new loan proposed for Vance Estate for 2024/25 - This was previously presented as part of the 2023/24 Operational Plan. Assumption at this stage is loan will be drawn towards end of 2024/25 and no new loan repayments to be recognised for 2024/25



LEETON
SHIRE COUNCIL

**Revenue Policy
Including Fees and Charges
2024/2025**

Page 1

Revenue Policy

This document constitutes the Leeton Shire Council Revenue Policy and is prepared in accordance with Section 405 of the *Local Government Act 1993*.

Each year Council is required to determine fees and charges for services it provides. In the setting of the fees for its goods and services, the Council is endeavouring to adopt a "user-pays" principle, while being ever mindful of the capacity of the client to pay the fees being set out. Accordingly, the fees set by Council in some will not recover the full cost of providing the goods and services. The fees and charges are made up of fees provided under relevant Acts and fees determined by Council.

Section 608 (1) of the *Local Government Act 1993* (Act), provides that " a Council may charge and recover an approved fee for any service it provides."

Section 608 (2) describes the services for which an approved fee may be charged. These include:

- Supplying a service, product or commodity.
- Giving information.
- Providing a service in connection with Council's regulatory functions.
- Allowing admission to any building or enclosure.

Effect of other Acts

Section 610 (1) If the amount of a fee for a service is determined under another Act:

- Council may not determine an amount that is inconsistent with the amount determined under the other Act, and
- Council may not charge a fee in addition to the amount determined under the other Act.

Section 610 (2) If the charging of a fee for a service is prohibited under another Act, a Council must not charge a fee for the service under this Act.

The Revenue Policy includes the following for the year 2024/2025:

- Fees and Charges
- Ordinary Rates - Rating Categories
- Rates and Charges Increases
- User Charges - Water
- Waste Management Charges
- Stormwater Management Charges
- Liquid Trade Waste Charges
- Private Works
- Statement of Borrowings
- National Competition Policy
- Subsidy Guidelines

While every effort has been made to cover all fees and charges applicable to 2024/2025, a need may arise to introduce a new fee or charge that is unforeseen at this time. Changes to the application of GST may occur if the current legislation changes during the year. Any changes to the application of the GST will be altered as soon as notification is received.

The Statutory fees and charges that have been included in this document are the last advertised charges that were available to Council at the time of producing this document and may change post adoption.

Interest Charges

Council is responsible for fixing, by formal resolution, the level of interest penalties to apply in respect of all overdue accounts.

In respect of rates and charges the maximum level of interest is determined each year and advised to Council by the Office of Local Government. Section 566 (3) states "*the rate of interest is set by Council but must not exceed the rate specified for the time being by the Minister by notice published in the Gazette.*" Council will apply the maximum amount of interest on the basis that it provides a penalty to those ratepayers who fail to meet their obligations in regard to rates outstanding. This is done bearing in mind that in relation to rate payments:

- There are several payment options available to ratepayers;
- It is a foreseeable expenditure;
- Ratepayers with hardship are able to apply to Council for consideration.

Council proposes to apply the maximum permissible rate of interest payable on outstanding rates and charges at a simple rate calculated daily.

The maximum rate announced by the Minister for Local Government for the 2024/2025 period is **10.5%**. Council will adopt the rate confirmed by the Minister and this rate will be applied to overdue rates, water and sewer charges accounts.

Revenue Policy

Interest Charges (Continued)

The discretion to write off extra charges can be exercised if special circumstances can be demonstrated by the ratepayers involved. A request in writing will be required. Interest will be calculated 4 days after the account is past due and calculated daily.

Proposed Rates and Rating Categories

The Independent Pricing and Regulatory Tribunal (IPART) has determined that Council's general income may be increased up to 4.5 per cent under section 506 of the *Local Government Act 1993* for the rating year commencing 1 July 2024.

Rating Method

The *Local Government Act 1993* provides Council with the following three alternative methods of levying rates:

- Solely ad valorem rating i.e. cents in the \$ on land value.
- Minimum rate plus ad valorem rate.
- A base amount of up to 50% of the total yield required to be raised from a category or sub-category of a rate and applied to all rateable parcels within that category or sub-category plus an ad valorem rate to raise the additional required.

Council currently uses the base rate plus ad valorem rate, a method that has been in operation for many years and has proved satisfactory.

Rates Statement

Rates are levied on the land value of the property as determined by the Valuer General and in accordance with the *Local Government Act 1993*.

Categorisation of Land

Council in accordance with Section 514 *Local Government Act 1993* must declare each parcel of rateable land in its area to be within one of the following categories:

- Residential
- Business
- Farmland
- Mining

Categorised as Residential

(Section 516 *Local Government Act 1993*)

Land is to be categorised as **residential** if it is a parcel of land valued as one assessment and:

- its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest house etc.); or
- in the case of vacant land, it is zoned or designated for residential purposes; or
- it is rural residential land

Categorised as Business

(Section 518 *Local Government Act 1993*)

Land is to be categorised as **business** if it cannot be categorised as farmland, residential or mining.

Categorised as Farmland

(Section 515 *Local Government Act 1993*)

Land is to be categorised as **farmland** if it is a parcel of rateable land valued as one assessment and its dominant use is for farming which:

- has significant and substantial commercial purpose or character, and
- is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).

Land is not to be categorised as farmland if it is rural residential land.

The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Proposed Rates and Rating Categories

Categorised as Mining

(Section 517 Local Government Act 1993)

Land is to be categorised as **mining** if it is a parcel of rateable land valued as one assessment and its dominant use is for a coal mine or metalliferous mine.

The regulations may prescribe circumstances in which land is or is not to be categorised as mining.

Rate Structure for 2024/2025

The table below shows the adopted rates for 2024/2025 using the base rate with ad valorem calculation. The rate increase that has been adopted is 4.5% in line with the Rate Peg.

Category	Ad Valorem Cents per \$	Base Amount \$	2024/2025 Notional Yield \$	Previous
RESIDENTIAL	0.00490036	532	4,494,625	
BUSINESS - General	0.00839846	373	428,687	0.008398456
BUSINESS - Industrial	0.00968906	621	516,693	0.009689055
FARMLAND	0.00429114	771	3,203,507	

Sewerage Charges for 2024/2025

The proposed increase in the total yield for sewerage charges in 2024/2025 is a notional 7.0 percent.

Residential

An annual charge of \$ 771.00 per assessment is to apply to all residential assessments within the Leeton, Yanco and Whitton Sewerage Local Rate Area. This is expected to yield \$ 2,421,711.

Non-Residential

The usage charge is proposed to be \$ 1.34 cents per kilolitre with a minimum charge equivalent to the Residential charge of \$ 771.00 (\$257/trimester).

The non-residential sewer access charge is calculated by reference to the estimated quantity of waste water returned to the sewerage network. This is calculated, on a per billing period basis, by using the meter size as shown below multiplied by the Sewerage Discharge Factor.

Meter Size	2023/2024 (\$)	2024/2025 (\$)	
20mm	240.00	257.00	Previously \$164.00/\$153.00
25mm	240.00	257.00	
32mm	392.00	420.00	
40mm	613.00	655.00	
50mm	957.00	1,024.00	
80mm	2,450.00	2,620.00	
100mm	3,827.00	4,093.00	
150mm	8,611.00	9,209.00	
200mm	15,308.00	16,371.00	

The non-residential sewerage access and user charge is estimated to raise \$ 746,397.

Accounts for the combined sewerage access and usage charge will be issued in September, January and May of each calendar year coinciding with the water accounts being issued.

User Charges for 2024/2025

Water Charges

Council has adopted the Best Practice Guidelines (BPG) for water pricing in accordance with NSW Department of Primary Industry - Water requirements and as such incorporates access charges based on the meter size formula as specified in three BPG. The consumption charges are based on volume used as measured by the water meters installed at each property. These meters are read three times per annum. The meter sizes used to calculate the access charges are listed below.

Meter Size	2023/2024 (\$)	2024/2025 (\$)
20mm	319.00	341.00
25mm	319.00	341.00
32mm	811.00	868.00
40mm	1,265.00	1,354.00
50mm	2,034.00	2,176.00
65mm	3,439.00	3,680.00
80mm	5,210.00	5,575.00
100mm	7,787.00	8,332.00
150mm	13,673.00	14,630.00

In 2024/2025 the residential water access charge is expected to yield \$1392742 while the non-residential water access charge is expected to yield \$ 450168.

Consumption Charges

Residential and Farmland

Council is continuing to use a 3 tier user charge structure for residential and farmland properties excluding strata units. Strata units generally only have a master meter so the tier structure is not a suitable or equitable method of charging. On these properties Council has elected to use a flat rate for any consumption charges. Those strata units that do have individual meters will be charged using the 3 tier method.

Usage per kilolitre	2023/2024	2024/2025
For the first 300kl	1.25	1.34
From 301kl to 600kl	1.92	2.05
Thereafter	3.41	3.65
Strata Properties master meter	2.11	2.26

The BPG requires at least 75% of overall residential water revenue be raised from user charges. As this was not historically how Council charged its fees they are in the process of making changes that will be phased in over a period of time so as to not adversely affect users. It is important that the BPG is achieved as it will assist Council in satisfying the criteria for future grant funding of major water and sewer projects.

A consumer using the average annual residential consumption of around 400kl will pay an additional \$61 total water charge in 2024/2025 over what would have been paid in 2023/2024. This is an increase of about 6.9% in the total charge (including a consumption charge increase of 7%).

The increases in the charges are required to ensure that Council's water fund achieves the following objectives:

- A surplus operating position is achieved so that the fund is financially sustainable on a long term basis.
- Council is required to comply with the Best Practice Pricing Guidelines which stipulates that the charges must be raised on a 75% usage and 25% access charge.
- The continued viability of the water supply fund is essential so that a safe and reliable network is maintained.
- Any additional revenue will also be used to renew ageing infrastructure and fund ongoing asset renewal in accordance with Council's adopted Asset Management Plans. Water charges are restricted under the Local Government Act and can only be used for water supply purposes.

Consumption Charges

Industrial and Commercial

The consumption charges for 2024/2025 are proposed to be set at two levels as shown below.

Usage per kilolitre	2023/2024	2024/2025
For the first 300kl	1.25	1.34
Thereafter	1.92	2.05

Waste Management Charges

Under the *Local Government Act 1993*, Council must make and levy an annual charge for the provision of waste management services for each parcel of rateable land. Council has reviewed the waste management operations in order to determine the appropriate current and future costs to be included as part of the reasonable costs determination. The Act does not allow for the subsidisation of domestic waste management from general rates revenue, nor does it allow for the revenue raised from the charge to be spent in any area other than waste management.

Council charges an annual Landfill Management Fee to [all rateable assessments \(Section 496\)](#), and [assessments exempt from rating which have requested a Domestic waste Kerbside collection service](#). Where an assessment has additional waste collection services an additional charge will be applied for each additional service. Additional waste collection services can be provided. The costs of this service are listed in the table below.

Collection Services are provided on a fortnightly basis.

Council will apply a Commercial Waste Management charge to all commercial properties. These fees are charged on the basis of each property serviced multiplied by the number of services provided.

A standard Kerbside Collection service included one of each bin from the three waste streams.

Waste Management Charges	2023/2024	2024/2025	
Landfill Management Charge			
Each assesment (GST inc.).	\$72.00 (Where kerbside service provided, this was included in charge below)	\$75.00 (All assessments)	
Kerbside Collection Charge			
Each parcel of rateable land for which the service is available, per service. 240 litre receptacle supplied by	330.00	205.00	
Non domestic service per service provided. 240 litre receptacle supplied by Council.	330.00	205.00	
Each parcel of non-rateable land for which the service is available, per service. 240 litre receptacle supplied by	330.00	205.00	

Recycling Service

Council provides a fortnightly recycling service to residential properties and gives the option where available to non-residential and non-rateable properties. This service allows residents to recycle more resulting in a reduction in waste having to be disposed to landfill. This service allows maximum recovery of resources, helps reduce greenhouse gas emissions and prolongs the life of the landfill.

Additional recycling collection services can be provided. The cost of this service are listed in the table below.

Recycling Service	2024/2025	Estimated Yield	Qty
Kerbside collection Charge			
Each parcel of rateable land for which the service is available and occupied, per service. 240 litre receptacle supplied by Council.	130.00		
Non-residential property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	130.00		
Non-rateable property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	130.00		
		566,800	4,360

Waste Management Charges

Food Organic Green Organic (FOGO) Service

Council provides a weekly Food Organic Green Organic (FOGO) service to residential properties and where available to non-residential and non-rateable properties. This service allows residents to recycle more resulting in a reduction in waste having to be disposed to landfill. This service allows maximum recovery of resources, helps reduce greenhouse gas emissions and prolongs the life of the landfill.

Additional Food Organic Green Organic Service (FOGO) collection services can be provided. The cost of this service are listed in the table below.

Food Organic Green Organic(FOGO) Service	2023/2024	2024/2025
Kerbside collection Charge Each parcel of rateable land for which the service is available and occupied, per service. 240 litre receptacle supplied by Council.	N/A	100.00
Non-residential property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	N/A	100.00
Non-rateable property for which the service is available and requested, per service. 240 litre receptacle supplied by Council.	N/A	100.00

Stormwater Management Service Charge

(Section 496A Local Government Act 1993)

The Act provides Council with the ability to make and levy a charge for the provision of stormwater management services for each parcel of rateable land for which the service is available. This charge will be expended on identified projects to alleviate drainage and stormwater problems in urban areas.

Income raised from this charge will also be spent to fund new projects, which when approved by Council will be incorporated into an overall Stormwater Management Plan for urban areas within Leeton Shire.

Projects included in the Stormwater Management Plan will be additional to the existing recurrent level of expenditure allocated for drainage maintenance and infrastructure works.

Property Type	2023/2024	Yield	2024/2025
Residential rated properties	25.00		25.00
Business rated properties	25.00		25.00
Strata Properties per unit	12.50		12.50
Quantity	3,800	95,000	

Onsite Sewerage Management System (OSSM)

(Section S68 Approvals Local Government Act 1993)

The Act provides Council with the ability to make and levy an administration service fee for the provision of OSSM Licence to Operate for all properties where an OSSM is installed. This fee has been set at \$ 15.00 per OSSM and is expected to raise approx. \$25K.

Liquid Trade Waste Charges

Fees and charges for Liquid Trade Waste are broken up into two components as shown below:

- An annual fee for management of liquid waste.
- A usage charge based on the volume discharged into the sewer measured by water consumption multiplied by a Trade Waste Discharge Factor multiplied by a treatment cost.

Type	2023/2024	2024/2025
Annual Fee for management of liquid	219.00	235.00
Category 1 - Dischargers where	0.00	0.00
Category 1 - Dischargers without	2.45	2.62
Category 2 - Dischargers where	2.45	2.62
Category 2 - Dischargers without	21.70	23.22

Private Works

Council may by agreement with the owner or occupier of any private land carry out on the land any kind of work that may lawfully be carried out on that land. These works are called Private Works and Council has not set a standard charge to carry out these works, so each one will be priced individually.

When calculating the cost of carrying out these works Council will cover all direct costs and overheads and where appropriate add a profit element. The profit element of pricing will vary depending on the relevant organisations, taking into account considerations of service to the community and general market competitiveness.

Private works may include but not limited to:

- Kerb and gutter construction,
- Road and associated works contribution,
- Drainage contribution,
- Water supply related works, and
- Sewerage and drainage connections.

Private works charges will therefore be calculated on the basis of the cost to Council, normal market values plus a margin of 20 percent to cover administration and overhead costs. The total calculated cost will be subject to GST.

It is strongly recommended that a quotation/estimate be obtained from Council prior to requesting or ordering private works undertakings.

All private works must be authorised by the client and the client must agree to pay the estimated cost prior to the work commencing.

The Plant Hire Rates for each item of Council plant are available by contacting Council. All plant must be operated by Council staff and this cost will be supplied on request.

It should be noted that Council's capacity to perform private works is very limited.

Statement of Borrowings

Council anticipates borrowing the following amounts in 2024/2025:

Council's existing borrowings as at 1 July 2024 are:

• Ovals	\$	120,408.24		
• Showground Grandstand	\$	125,952.61		
• Leeton Pool Refurbishment	\$	1,893,324.45		
• Roxy Theatre development (estimate)	\$	5,000,000.00		
• Leeton Early Learning centre (estimate)	\$	573,000.00		
	Total:	\$ 7,712,685.30	Budgeted Total:	\$ 7,712,685.30

The Local Government Act 1993 requires Council to include in its Operational Plan a statement of principal activities of a business or commercial nature to be undertaken by Council.

In assessing Council's activities it has been determined that Council's Water Supply and Sewerage Supply operations have over a \$2.0m turnover as so are classified as a Category 1 business which means that the business is to adopt a corporate and commercial approach to how it operates. This includes the removal or disclosure of subsidies and appropriate pricing policies.

As at 30 June, 2023 the Statement of Financial Position of Category 1 businesses reveal the following net assets resulting from operations.

Business	Retained Earnings	Revaluation Reserves
	\$'000	\$'000
Water Supply	25,577	39,416
Sewerage Supply	22,115	30,234

Council has established a complaints handling mechanism to deal with any competitive neutrality complaints against the Council for the manner in which it has conducted its operations. Council has not received any complaints in relation to competitive neutrality principles as at the date of preparing this policy.

Subsidies Granted by Council

Subsidy %	Organisation Type	Budgeted Subsidy
50%	Sporting Group Subsidies	\$ 8,702.00
	Crown Land Subsidies - Leases	\$ 74,970.00
Property Owners in the below Groups		
80%	Group 1 - Religious Organisations	\$ 17,339.00
90%	Group 2 - Charitable Organisations	\$ 9,298.00
90%	Group 3 - Not-for-Profit	\$ 1,733.00
Total Subsidies Allowed for 2022-2023		\$ 112,042.00

Subsidy Guidelines

Community facilities are Council owned buildings/facilities and reserves which are used by community based not-for-profit groups to provide recreational, cultural, sporting and community service activities.

Community facilities are often, but not always, situated on Council Land, public open space or Crown Land for which Council has long term management and legislative responsibility.

Those fees and charges that include reduced fees for Community Groups and Not-For-Profits will not fall under this Subsidy Guideline.

Council may assist community users by providing a subsidy for rent or against Council's adopted fees and charges. Council offers a maximum subsidy of up to 50% for sporting groups and 90% for front line services.

Council seeks to ensure that the cost to Council of the provision of community facilities is absolutely open and transparent. Council has a fiduciary responsibility to all ratepayers and must clearly identify the actual cost of all rental subsidies.

A community group or user may also request a waiver on Council's adopted fees and charges. Fee waivers must be approved by Council.

Rental subsidies will be as specified in the legal agreement. The use of Community property other than as specified in Council's adopted fees and charges must be documented by a lease or licence using a contestable process to satisfy legislative requirements. Users will not be allowed to occupy Community property without legal tenure.

The level of the rental subsidy will be determined against the market rental value shown in the legal agreement.

Community groups and organisations using Council's properties will be required to report annually on performance indicators in relation to the facility and the group's activities. Council will provide guidance and advice on the collection of this information. Council insists on the highest level of transparency in the management of its properties.

In all cases the level of subsidy will be reviewed on an annual basis. The review does not imply a change in the level of subsidy but is required so that Council is fully informed on the total level of subsidies being applied to fulfil the requirements of State Government legislative requirements in relation to the provision of facilities on Operational land, Community land, Crown public recreation reserves and open space.

The following information may be sought from Community groups and Organisations claiming Council subsidies:

- Financial Statements, Annual Reports and Articles of Incorporation;
- Proof of charitable status;
- Residential status of participants and
- Other information to clarify the nature of the group or activity.

Subsidy Category Criteria

The category criteria are documented in the table below.

CATEGORY	SUBSIDY	CRITERIA	SUBSIDY % FOR CRITERIA
One: Community Service - Frontline			
A service that meets Community needs for example, programs that meet the development needs of children and young people with disabilities. Usually not-for-profit.	Up to 90% subsidy (exclusive of GST)	Social and Community benefit of activity including clear alignment with community priority identified by Council.	40%
		Organisation is voluntary with no regular source of income	25%
		Extent of benefit to Leeton Shire residents (more than 60% of participants)	25%
Two: Community Partnership			
A service that provides services in partnership with the Community but does not address frontline Community issues. For example to improve the health of residents through participation in community sport.	Up to 80% subsidy (exclusive of GST)	Social and Community benefit of activity including clear alignment with community priority identified by Council.	40%
		Organisation is voluntary with no regular source of income	30%
		Extent of benefit to Leeton Shire residents (more than 60% of participants)	10%
Three: Partially Assisted			
A service that demonstrates partial funding and support but requires some rental subsidy from Council to provide the service.	50% to 80% subsidy (exclusive of GST)	Social and Community benefit of activity including clear alignment with community priority identified by Council.	40%
		Organisation is voluntary with no regular source of income	20%
		Extent of benefit to Leeton Shire residents (more than 60% of participants)	20%
Four: Self Funded Service			
Assessed on a case by case basis. Generally not subsidised.	Assessed on a case by case basis. Generally not subsidised.		
Five: Sporting Groups			
A service that provides services in partnership with the Community to improve the health of residents through participation in community sport.	50%	Social and Community benefit of activity including clear alignment with community priority identified by Council.	50%
		Organisation is voluntary	
		Extent of benefit to Leeton Shire residents (more than 60% of participants)	

Fees and Charges

Establishment of a Fee or Charge

The key steps to identifying a fee or charge are:

- Identifying which activities, functions or programs to which a fee or charge will apply.
- Identifying the full cost of providing the service.
- Identifying and quantifying Community Service Obligations.
- Confirming and agreed pricing policy for the Council.
- Confirming the agreed fee or charge to be levied.
- Confirming if any subsidies on the fee or charge will apply.

The fees and charges included in this document will be charged to all of Council's clients that avail themselves of the Council's goods and services.

Codes have been used to distinguish between each policy (as shown below), and these appear beside the various fees contained in this document to be charged in the ensuing year.

A These items are priced at the figure stipulated by legislation.

At the time of adoption, fees classified as Type A, that is fees charged under relevant legislation were current. Subsequent changes to legislation may alter the price and the new price will be added to the Fees and Charges schedule commencing from the date authorised by the amended legislation

C These items are priced so as to return a total cost recovery for the activities provided.

D These items are priced to cover the cost of the item plus normal commercial mark-ups.

E These items are priced below the cost of providing this activity as Council considers that full cost recovery would deprive members of the community of the ability to participate/ enjoy these activities.

F As approved by NSW Water, Department of Primary Industries, and adopted as Council policy.

There is no "**B**"code used in the pricing policy.

The Statutory fees and charges that have been included in this document are the last advertised charges that were available to Council at the time of producing this document and may change on 1 July 2024. Where a discrepancy exists between legislated and listed Charges then the Legislatec Charge will prevail.

Goods and Services Tax

Those goods and/or services that are subject to GST have been identified in the attached Schedule of Fees and Charges by the description of Taxable and have GST included in the price.

Fees and Charges

Commercial Sensitivity

Where a fee or charge can be subjected to commercial competition, the cost of such charges has been classified as "Price on Application" (POA) to ensure Council's competitive position. A quotation can be supplied that will list the various components of the fee or charge on request.

Fees and Charges Legend

- A** Legislated fees, changed as and when legislated fee change
- New** New fees or charges
- 10%** Greater increase than 5.5%
- 3%** Lesser increase than 5%
- Removed** To be removed

LEETON SHIRE COUNCIL Fees and Charges for 2024 - 2025 INDEX

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The Statutory fees and charges that have been included in this document are the last advertised charges that were available to Council at the time of producing this document and may change on or after 1 July 2024. Where a discrepancy exists between legislated and listed [Charges then the Legislated Charge will prevail.](#)

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
ADMINISTRATION									
Administration Charges									
76	Council Chambers Hire - half Day with kitchen	Use of Facilities - other	Taxable	D	half Day with kitchen	91.00	96.00	5.00	5%
77	Council Chambers Hire - full Day with kitchen	Use of Facilities - other	Taxable	D	full Day with kitchen	130.00	137.00	7.00	5%
78	Photocopies - Black & White per Page - A4	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.20	0.20	10%
79	Photocopies - Black & White per Page - A3	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.10	0.10	5%
80	Photocopies - Multiple Black & White copies	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	>10 Pages	As Negotiated	As Negotiated	-	
	Photocopies - Council Sub Committees	Use of General Equipment Fee - Civic and other. Staff Assisted	GST Exempt	E	Relevant Page	No Charge	No Charge	-	
81	Photocopies - Other Community Groups - Black & White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	E	Page	2.00	Remove		
82	Photocopies - Colour per Page - A4	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.50	0.50	25%
83	Photocopies - Colour per Page - A3	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	4.00	4.20	0.20	5%
84	Colour Printing - Multiple Copies	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	>10 Pages	As Negotiated	As Negotiated	-	
	Copies of Council Business Papers	Fee for accessing or printing required information	GST Exempt	E		No Charge	No Charge	-	
	Copies of Council Minutes	Fee for accessing or printing required information	GST Exempt	E		No Charge	No Charge	-	
85	Replacement Keys - where keys are Issued to users of Council's amenities and facilities, replacement keys will be charged for	Replacement Keys	Taxable	C	Fee	Cost plus \$18	Cost plus \$20		
86	Casual Hire Council Facilities - Public Liability Insurance Fee	Use of Facilities - other	Taxable	E	Fee	40.00	50.00	10.00	25%
Rates & Charges									
141	Certificate pursuant to Section 603 of LGA	Section 603 Certificate Fee	GST Exempt	A	Certificate	95.00	100.00	5.00	5%
142	Urgency Fee - Certificate Section 603 to be available within 24 hrs (additional)	Section 603 Certificate Fee	GST Exempt	C	Certificate	65.00	75.00	10.00	15%
23	Record Searches - Searches involving over 14 minutes investigation.	Fee for accessing, emailing or printing required information	GST Exempt	C	1/4 Hour	21.00	25.00	4.00	19%
20	Printing or emailing Multiple Rates and/or Water Notices	Fee for accessing, emailing or printing required information	GST Exempt	C	Per Copy	21.00	23.00	2.00	10%
25	History Transaction Listing - Rates and Water	Fee for accessing, emailing or printing required information	GST Exempt	C	Per Copy	21.00	23.00	2.00	10%
26	Rates and Water Refund Requests and Transfers required where incorrect reference has been used	Fee for accessing, emailing or printing required information	GST Exempt	C	Per Transaction	21.00	23.00	2.00	10%
27	Rates and Water Refund Requests and Transfers required when an overpayment has been made.	Fee for accessing, emailing or printing required information	GST Exempt	C	Per Transaction	21.00	23.00	2.00	10%
28	Dishonoured Payment (Cheque or Direct Debit) Charge	Fee for accessing, emailing or printing required information	Taxable	C	Per Transaction	46.00	49.00	3.00	7%
29	Completion of Consent Orders - Agreeing and Signing for Judgement Debt to be removed from ratepayer's credit rating	Fee for accessing, emailing or printing required information	Taxable	C	Per 1/4 Hour	21.00	25.00	4.00	19%
RT	Debt Recovery charges on Overdue Rates and Charges, including any Intervention and Service Fees		Both	C	Fee	Cost Recovery	Cost Recovery	-	
30	Application for Review of Fire and Emergency Services Levy Land Classification - Refundable if classification is reviewed and is subsequently changed by Council	Review Fire & Emergency Services Levy Classification	GST Exempt	A	Rateable Property	50.00	50.00	-	0%
31	Certificate of Valuation per Section 76 of the Valuation of Land Act	Fee for accessing, emailing or printing required information	GST Exempt	C	Certificate	37.00	39.00	2.00	5%
RT	Administration Service Fee (Included on Rates Notices)	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Year	15.00	18.00	3.00	20%
Government Information Public Access (GIPA)									
34	GIPA Information Act Application Fee - Access to Records (Personal affairs)	Fee for accessing or printing required information	GST Exempt	A	Issue	30.00	30.00	-	0%
35	GIPA Information Act Application Fee - All other requests	Fee for accessing or printing required information	GST Exempt	A	Issue	30.00	30.00	-	0%
36	GIPA Information Act Application Fee - Internal Review (all circumstances)	Fee for accessing or printing required information	GST Exempt	A	Issue	40.00	40.00	-	0%
37	GIPA Information Act Processing Charge - Personal affairs (first 20 Hours No Charge, then \$30 Per Hour)	Fee for accessing or printing required information	GST Exempt	A	Hour	30.00	30.00	-	0%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
ADMINISTRATION									
Crowd Control Barriers									
38	Crowd Control Barrier Hire - minimum charge \$15 - Not for Profit	Use of Facilities - other	Taxable	E	Per Barrier / Per Day	15.00	15.00	-	0%
39	Crowd Control Barrier Hire - minimum charge \$41 - Commercial	Use of Facilities - other	Taxable	E	Per Barrier / Per Day	39.00	41.00	2.00	5%
40	Crowd Control Barrier - Erect and Disassemble (per Council employee Per Hour). Commercial	Use of Facilities - other	Taxable	E	Per Hour	253.00	Cost Recovery plus 20%		
41	Crowd Control Barrier - Erect and Disassemble (per Council employee Per Hour). Not for Profit	Use of Facilities - other	Taxable	E	Per Hour	153.00	Cost Recovery		
42	Witches Hats - holding Deposit refundable on return in good order. Max Deposit is 10 units	Use of Facilities - other	GST Exempt	E	Deposit	20.00	20.00	-	0%
	Witches Hats - Delivery and collection	Use of Facilities - other	GST Exempt	E		Cost Recovery	Cost Recovery	-	
Design and Construction (Printing, scanning and Photocopying) - Private Service									
57	Black and White - A0	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
58	Black and White - A1	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
59	Black and White - A2	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
60	Colour - A0	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
61	Colour - A1	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
62	Colour - A2	Fee for accessing or printing required information	Taxable	C	Page	By Quote	Cost Recovery		
Design and Construction - Scanning (onto customer supplied device)									
69	A0	Fee for accessing or printing required information	Taxable	C	Page	4.00	4.20	0.20	5%
70	A1	Fee for accessing or printing required information	Taxable	C	Page	3.00	4.20	1.20	40%
71	A2	Fee for accessing or printing required information	Taxable	C	Page	3.00	4.20	1.20	40%
72	Copies of Maps (Council Property)	Fee for accessing or printing required information	GST Exempt	C	Page	21.00	23.00	2.00	10%
Flood Information or Certificate									
73	Search of flood effected property	Fee for accessing or printing required information	Taxable	E	Per Lot	21.00	23.00	2.00	10%
PUBLIC ORDER & SAFETY									
Ranger Services									
200	Microchipping - First animal	Impounded and Companion animals - Microchipping Fee	Taxable	C	Per Animal	35.00	37.00	2.00	6%
201	Microchipping - subsequent animals	Impounded and Companion animals - Microchipping Fee	Taxable	C	Per Animal	28.00	30.00	2.00	7%
195	Companion Animal Surrender Fee	Impounding Fees - private impounding (Leeton shire residents only)	GST Exempt	E	Per Animal	45.00	48.00	3.00	7%
199	Lifetime Animal Registration Animal Not Desexed	Companion animals registration Fee	GST Exempt	A	Per Animal	252.00	252.00	-	0%
	Additional late Fee if the registration has not been paid within 28 Days after the date on which the companion animal is required to be registered(dog 6 months of age - cat 4 months of age)		GST Exempt	A	Per Animal	21.00	21.00	-	0%
	Dog - Working	Companion animals registration Fee		A	Per Animal	-	-	-	
	Dog - Service of the State	Companion animals registration Fee		A	Per Animal	-	-	-	
	Assistance Animal	Companion animals registration Fee		A	Per Animal	-	-	-	
198	Lifetime Animal Registration Animal Desexed	Companion animals registration Fee	GST Exempt	A	Per Animal	75.00	75.00	-	0%
	Dog - desexed(sold by pound/animal shelter)	Companion animals registration Fee	GST Exempt	A	Per Animal	-	-	-	
197	Lifetime Animal Registration Pensioner Concession Animal Desexed	Companion animals registration Fee	GST Exempt	A	Per Animal	32.00	32.00	-	0%
196	Lifetime Animal Registration Registered Breeder/not recommended Not Desexed	Companion animals registration Fee	GST Exempt	A	Per Animal	75.00	75.00	-	0%
202	Dog Impounding - Release Fee (one off Fee)	Impounding Fees - release for animals	GST Exempt	C	Per Animal	41.00	44.00	3.00	7%
	Cat - desexed or not desexed	Companion animals registration Fee		A	Per Animal	65.00	65.00	-	0%
	Cat - eligible pensioner	Companion animals registration Fee	GST Exempt	A	Per Animal	32.00	32.00	-	0%
	Cat - desexed (sold by pound/shelter)	Companion animals registration Fee		A	Per Animal	-	-	-	
	Cat - not desexed and kept by recognised breeder for breeding	Companion animals registration Fee	GST Exempt	A	Per Animal	65.00	65.00	-	0%
	Annual permit - undesexed cat	Companion animals registration Fee	GST Exempt	A	Per Animal	92.00	92.00	-	0%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
PUBLIC ORDER & SAFETY									
Ranger Services Continued									
	Annual permit - Dangerous dog	Companion animals registration Fee	GST Exempt	A	Per Animal	221.00	221.00	-	0%
	Annual permit - Restricted dog	Companion animals registration Fee	GST Exempt	A	Per Animal	221.00	221.00	-	0%
	Annual permit - late Fee	Companion animals registration Fee	GST Exempt	A	Per Animal	21.00	21.00	-	0%
	Stock on roads	Call out Fee	GST Exempt	C	Per Call Out	Cost Recovery	Cost Recovery	-	
193	Stock Impounding Fees - Driving (horses, bulls, cows, goats or pigs)	Impounding Fees for animals	GST Exempt	C	Per Head / Per KM	Cost Recovery	Cost Recovery	-	
192	Stock Impounding Fees - Driving (sheep)	Impounding Fees for animals	GST Exempt	C	Per Head / Per KM	Cost Recovery	Cost Recovery	-	
191	Stock Impounding Fees - Sustenance (horses, bulls, cows)	Impounding Fee - sustenance and care of large animals	GST Exempt	C	Per Head / Per Day	42.00	45.00	3.00	7%
190	Stock Impounding Fees - Sustenance (small livestock (eg sheep and goats)	Impounding Fee - sustenance and care of small livestock	GST Exempt	C	Per Head / Per Day	32.00	34.00	2.00	6%
189	Stock Impounding Fees - Impounding of sheep	Impounding Fees for animals	GST Exempt	C	All Stock	Cost Recovery	Cost Recovery	-	
188	Stock Impounding Fees - Impounding	Impounding Fees for animals	GST Exempt	C	(21 to 50 sheep)	Cost Recovery	Remove		
187	Stock Impounding Fees - Impounding	Impounding Fees for animals	GST Exempt	C	(51 to 100 sheep)	Cost Recovery	Remove		
186	Stock Impounding Fees - Impounding	Impounding Fees for animals	GST Exempt	C	per add. Sheep	Cost Recovery	Remove		
185	Advertising Fee (All Stock)	Impounding Fees for animals	GST Exempt	C	All Stock	At Cost	At Cost	-	
184	Stock Entry and Release Fees	Impounding Fees - release for animals	GST Exempt	C	All Stock	45.00	48.00	3.00	7%
Other Public Safety and Order									
183	Abandoned Motor Vehicles	Impounding Fee- vehicles	GST Exempt	C	Per Vehicle	Cost Recovery	Minimum Fee of \$300, or Cost Recovery (which ever is the greater)		
HEALTH									
Health, Food Premise & Business Inspections									
DD 282	Health Surveyor - Inspection Fees (food premises & cooling towers). A minimum inspection Fee applies of \$115.00 plus Administration Fee	General food premises inspection Fee	GST Exempt	C	Hour	190.00	200.00	10.00	5%
DD 283	Administration Charge - Cooling Towers Inspections	General premises inspection Fee	GST Exempt	C	Per Inspection	40.00	42.00	2.00	5%
	Food safety inspection - Issue of improvement notice	General premises inspection Fee	GST Exempt	A	Per Notice	330.00	330.00	-	0%
DD 284	Commercial Temporary or Special Event involving food stalls Minimum Fee applies of \$155 plus Administration Fee	General food premises inspection Fee	GST Exempt	C	Hour	230.00	242.00	12.00	5%
DD 286	Administration Charge - Food Premises Inspections	General food premises inspection Fee	GST Exempt	C	Per Inspection	35.00	37.00	2.00	6%
DD 287	Beauty Salons / Skin Penetration - Annual inspection Fee. A minimum inspection Fee applies of \$115	General premises inspection Fee	GST Exempt	C	Hour	190.00	200.00	10.00	5%
DD 288	Administration Charge - Beauty Salon/Skin Penetration Inspections	General premises inspection Fee	GST Exempt	C	Per Inspection	35.00	37.00	2.00	6%
DD 287	Hairdressing Salons (where no beauty treatments undertaken) including home and mobile hairdressing - Annual inspection Fee - A Minimum inspection	General premises inspection Fee	GST Exempt	C	Hour	190.00	200.00	10.00	5%
DD 284	Undertakers/Mortuary Inspection. Minimum Fee applies of \$155.00	General premises inspection Fee	GST Exempt	C	Hour	230.00	242.00	12.00	5%
203	Permits for Distribution of Handbills	Fee to distribute promotional material on community land	GST Exempt	C	Event	35.00	37.00	2.00	6%
204	Special licence for holding of Jamborees, festivals and other such Events	Permit to hold a special Event	GST Exempt	C	Event	70.00	74.00	4.00	6%
	Pool CPR Signs - Supply Only		Taxable	D	Per Sign	22.00	24.00	2.00	9%
310	Rural Identification Signs - Supplied and installed		Taxable	D	Per Sign	100.00	150.00	50.00	50%
311	Rural Identification Signs - Supply only		Taxable	D	Per Sign	50.00	53.00	3.00	6%
OnSite Sewerage Management Facility(OSSM) S68 Approvals Local Government Act 1993 - Part C									
DD 293	Application for the Approval to Install or Construct a Facility (Includes an Inspection and Approval to Operate Fee)	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Application	452.00	475.00	23.00	5%
DD 293	Application for the Approval to Install or Construct an OnSite Sewerage Management Facility - Non Residential (Includes an Inspection and Approval to	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Application	452.00	Remove		
DD 294	Application for the Approval to Alter or Add to an Existing Facility (Includes an Inspection)	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Application	214.00	225.00	11.00	5%
	Application for the Approval to Alter or Add to an Existing Facility - Non Residential (Includes an Inspection)	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Application	214.00	Remove		
	General OSSM compliance inspection	Inspection as required by Council's policy	GST Exempt	C	Per Hour	N/A	130.00		New

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
HEALTH									
OnSite Sewerage Management Facility(OSSM) S68 Approvals Local Government Act 1993 - Part C (Continued)									
DD 280	Additional Inspection - Minimum Charge \$110	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Per Hour	192.00	202.00	10.00	5%
DD 281	Approval to Operate an On-Site Sewerage Management Facility (Includes an Inspection)	Licence to Operate an OnSite Sewerage Management Facility	GST Exempt	C	Application	134.00	140.00	6.00	4%
	Plumbing and Drainage inspection (residential property)	Inspection Fee for plumbing and drainage work on private property (other than Council	GST Exempt	C	Per Hour	N/A	140.00		New
	Plumbing and Drainage inspection (commercial property)	Inspection Fee for plumbing and drainage work on private property (other than Council	GST Exempt	C	Per Hour	N/A	250.00		New
	Plumbing and Drainage re-inspection (residential and commercial)	Re-inspection Fee for plumbing and drainage work on private property (other than Council	GST Exempt	C	Per Hour	N/A	110.00		New
Other Section S68 Approvals Activities - Local Government Act 1993									
	Construct a temporary enclosure for the purpose of entertainment - Community	Conduct business on community land (other than a Council Front	GST Exempt	C	Per Day	N/A	50.00		New
	Construct a temporary enclosure for the purpose of entertainment - Commercial	Conduct business on community land (other than a Council Front	GST Exempt	C	Per Day	N/A	100.00		New
	Busking (First Day free)	Busking approval	GST Exempt	C	Each Day >1 Day	N/A	20.00		New
	Approval to Install a domestic oil or solid fuel heater	Install a domestic oil or solid fuel heater	GST Exempt	C	Each	N/A	200.00		New
	Use a standing vehicle or any article for the purpose of selling any article in a public place - Community Groups	Use a vehicle, stand, cart, table or other article for the purpose of selling any article in a public	GST Exempt	C	Each	N/A	\$50/Day plus costs		New
	Use a standing vehicle or any article for the purpose of selling any article in a public place - Commercial users	Use a vehicle, stand, cart, table or other article for the purpose of selling any article in a public	GST Exempt	C	Each	N/A	\$100/Day plus costs		New
DD 291	License for Usage of Footpaths (dining)	Licence - Public Order and Safety (Footpath dining)	GST Exempt	E	per chair Per Year	33.00			Remove
	Licence for Usage of Footpaths (Dining) and Licence for Usage of Footpaths (Casual Footpaths)	Annual Fee	GST Exempt	E	Per Year	N/A	10.00		New
DD 292	Amusement Device - Approval to Operate per Premises	Application Fee or renewal of Application to install or operate an amusement device including	GST Exempt	C	Application	140.00	147.00	7.00	5%
Protection of the Environment									
205	Application to Burn	Other statutory approvals	GST Exempt	D	Application	72.00	76.00	4.00	6%
Biosecurity Weeds									
206	Biosecurity Weeds Certificate - Private - Minimum charge \$105	Biosecurity weeds property Fee	GST Exempt	C	Per Certificate / Per Hour	191.00	200.00	9.00	5%
	Biosecurity Weeds Property Inspections	Biosecurity weeds property inspection Fee (First inspection)	GST Exempt	E	Per Inspection	No Charge	No Charge	-	
	Biosecurity Weeds Property Inspections	Biosecurity weeds property inspection Fee (Re-inspection Fee)	GST Exempt	E	Per Inspection		250.00	250.00	New
CHILDRENS SERVICES									
Leeton Early Learning Centre									
LELC	Early Learning Centre - 0 to 2 Years	Children's Services	GST Exempt	C	Day	115.00	125.00	10.00	9%
LELC	Early Learning Centre - 2 to 3 Years	Children's Services	GST Exempt	C	Day	115.00	125.00	10.00	9%
LELC	Early Learning Centre - 3 to 4 Years	Children's Services	GST Exempt	C	Day	110.00	120.00	10.00	9%
LELC	Early Learning Centre - 4 to 5 Years	Children's Services	GST Exempt	C	Day	110.00	120.00	10.00	9%
Leeton Out of School Hours									
450	Out of School Hours Care - Booked Day	Children's Services	GST Exempt	C	Day	35.00	40.00	5.00	14%
451	Out of School Hours Care - Casual Day	Children's Services	GST Exempt	C	Day	40.00	45.00	5.00	13%
Leeton Vacation Care - Booked Days									
448	Local Days	Children's Services	GST Exempt	C	Day	70.00	80.00	10.00	14%
449	Excursions Days	Children's Services	GST Exempt	C	Day	80.00	90.00	10.00	13%
Leeton Vacation Care - Casual Days									
455	Local Days	Children's Services	GST Exempt	C	Day	75.00	90.00	15.00	20%
456	Excursions Days	Children's Services	GST Exempt	C	Day	85.00	100.00	15.00	18%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
PROPERTY, HOUSING & COMMUNITY									
Preparation - Lease, Licence, Reserve Hire Agreements (Council Owned and Crown Land, managed by Council)									
475	Licence Preparation Of In House Agreements for Community, Sporting Groups and Not for Profit Organisations.	Administration Fee, Licence Preparation (Annual)	Taxable	C	Per Agreement / Annual (Non Refundable)	263.00	277.00	14.00	5%
476	Reserve Hire In House Licence Agreements Preparation (Short-Term Licences - Crown Land managed by Council)	Section 2.20 Licence - Short Term Licence, Administration Fee Annual (Crown Land managed by Council)	Taxable	C	Per Agreement / Annual (Non Refundable)	N/A	53.00		New
477	Licence (General) Preparation Of In House Agreements for Business, Commercial Entities, Farms, Agriculture, Aquaculture.	Administration Fee, Licence Preparation (Annual)	Taxable	C	Per Agreement / Annual (Non Refundable)	342.00	360.00	18.00	5%
478	Licence Preparation Of In House Agreements (Grazing)	Administration Fee - Grazing Licence Preparation (Annual)	Taxable	C	Per Agreement / Annual (Non Refundable)	N/A	618.00		New
	Lease (General) Preparation Agreements for Business, Commercial Entities, Farms, Agriculture, Aquaculture, Community, Non-For-Profit Organisations, Private Residents.	Applicant to meet all fair and reasonable costs associated with lease preparation	Taxable	C	Per Agreement	N/A	\$812 + Cost Recovery for additional requirements		New
479	Legal Practitioner preparing licence or lease Council Property, Crown Land (managed by Council)	Fee for new lease or licence for Council property and Crown Land (managed by Council)	Taxable	C	Per Agreement	Cost Recovery	Cost Recovery	-	
480	Public Notification and or Advertising - when public advertising/Signage is required in accordance with legislation	Advertising requirements including Newspaper, social media and neighbour notification (where required)	Taxable	C	Per Agreement / Annual (Non Refundable)	Cost Recovery	176.00		New
Rental Fees - Lease & Licence Agreements (Council Owned and Crown Land, managed by Council)									
457	Housing Rentals - (up to 30% discount for Healthcare Students) plus Cleaning Fee		Input Taxed	C	House Per Week	As per contract plus cleaning Fee	As per contract plus cleaning Fee	-	
	Council owned property, land and or Crown Land - Reserves, Assets or Buildings (managed by Council) - Rental Fee	As determined by Valuation Report conducted by a Certified Practising Valuer. Compensation / Rent payable to Council. For Community Groups, Non-for-Profit Organisation, Business, Commercial Entities, Farms, Agriculture, Aquaculture	Taxable	C	Per Property / Land Parcel (Per Week)		Market Value (per week)		New
	Grazing Rental Fee for Licence (Council property or Crown Land, managed by Council)	Grazing Licence Rental Fee with CPI increments Per Year (minimum \$1,200 Per Year)	Taxable	C	Per Property / Land Parcel (Per Week)		\$130 per hectare (minimum \$1,200 Per Year)		New
Leeton Multipurpose Community Centre - Hire Fees									
1000	Hire of any of Councils Facilities - Refundable Bond	Use of Facilities - other	GST Exempt	C	Facility	200.00	200.00	-	0%
1001	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the kitchen and all toilets - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	50.00	53.00	3.00	6%
1002	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the kitchen and all toilets - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full Day	70.00	74.00	4.00	6%
1003	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen - CORPORATE/PRIVATE WeekDay	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	130.00	137.00	7.00	5%
1004	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen - CORPORATE/PRIVATE WeekDay	Use of Facilities - Civic centre	Taxable	C	Full Day	175.00	184.00	9.00	5%
1005	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen and all toilets - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	50.00	53.00	3.00	6%
1006	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop, including the Kitchen and all toilets - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full Day	75.00	79.00	4.00	5%
1007	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop - including the Kitchen - CORPORATE/PRIVATE Weekend	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	155.00	163.00	8.00	5%
1008	CWA Exhibition Hall or Gordon Hall or Training Room or Workshop - including the Kitchen - CORPORATE/PRIVATE Weekend	Use of Facilities - Civic centre	Taxable	C	Full Day	215.00	226.00	11.00	5%
1009	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Up to 2 Hours	35.00	37.00	2.00	6%
1010	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	50.00	53.00	3.00	6%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
PROPERTY, HOUSING & COMMUNITY									
Leeton Multipurpose Community Centre - Hire Fees (continued)									
1011	Small Meeting Room - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Full Day	65.00	69.00	4.00	6%
1012	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Up to 2 Hours	55.00	58.00	3.00	5%
1013	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	95.00	100.00	5.00	5%
1014	Small Meeting Room - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Full Day	130.00	137.00	7.00	5%
135	Large Kitchen - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	If used in conjunction with other	-	-	-	-
1015	Large Kitchen - COMMUNITY GROUPS (rate depends on stated use)	Use of Facilities - Civic centre	Taxable	C	if used on its own	\$45 - \$61	\$50-\$65	-	-
135	Large Kitchen - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	If used in conjunction with other	-	-	-	-
1016	Large Kitchen - CORPORATE/PRIVATE (rate depends on stated use)	Use of Facilities - Civic centre	Taxable	C	if used on its own	\$68 - \$98	\$75-\$110	-	-
1017	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	95.00	100.00	5.00	5%
1018	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full Day	140.00	147.00	7.00	5%
1019	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	255.00	268.00	13.00	5%
1020	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Civic centre	Taxable	C	Full Day	360.00	378.00	18.00	5%
1021	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	95.00	100.00	5.00	5%
1022	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - COMMUNITY GROUPS Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full Day	140.00	147.00	7.00	5%
HOUSING & COMMUNITY									
Leeton Multipurpose Community Centre - Hire Fees (continued)									
1023	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	325.00	342.00	17.00	5%
1024	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen - CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Civic centre	Taxable	C	Full Day	420.00	441.00	21.00	5%
1025	Outdoor Area and Toilets - COMMUNITY GROUPS	Use of Facilities - Civic centre	Taxable	C	Per Use	25.00	27.00	2.00	8%
1026	Outdoor Area and Toilets - CORPORATE/PRIVATE	Use of Facilities - Civic centre	Taxable	C	Per Use	60.00	63.00	3.00	5%
1027	Combined - Halls (CWA Exhibition & Gordon), small meeting room & kitchen	Use of Facilities - Civic centre	Taxable	C	Multiple/cons ecutive Days	By Negotiation	By Negotiation	-	-
1028	Office Spaces - Permanent or Casual Basis	Use of Facilities - Civic centre	Taxable	C	Negotiated based on rental	By Negotiation	By Negotiation	-	-
Leeton Multipurpose Community Centre - Community Group Membership Fees									
1029	Level 1 (one monthly meeting)	Use of Facilities - Civic centre	Taxable	C	Yearly	155.00	163.00	8.00	5%
1030	Level 2 (one fortnightly meetings)	Use of Facilities - Civic centre	Taxable	C	Yearly	450.00	473.00	23.00	5%
1031	Level 3 (one weekly meetings)	Use of Facilities - Civic centre	Taxable	C	Yearly	880.00	924.00	44.00	5%
	Additional use/meetings above membership provision					pro rate 50% of membership fee	By Quote		
1032	Storage Spaces - small	Use of Facilities - Civic centre	Taxable	C	Yearly	70.00	74.00	4.00	6%
1033	Storage Spaces - large	Use of Facilities - Civic centre	Taxable	C	Yearly	95.00	100.00	5.00	5%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TOWN PLANNING									
Development Application									
DD 250	Lodgement Fee for New Dwelling (Cost up to \$100,000)	Development Application Fee for dwelling houses, additions to dwelling houses where estimated cost is \$100,000 or less	GST Exempt	A	Application	532.00	570.00	38.00	7%
	PlanFIRST Levy	Applicable to Development Applications over \$50,000	GST Exempt	A	Application	0.064% of Development cost	0.064% of Development cost	-	
DD 250	Lodgement Fee for Development Application (Cost not exceeding \$5,000)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	129.00	138.00	9.00	7%
DD 250	Lodgement Fee for Development Application (Cost not exceeding \$50,000)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$198 plus an additional \$3 per \$1,000 of estimated cost	\$212 plus an additional \$3 per \$1,000 of estimated cost		
DD 250	Lodgement Fee for Development Application \$50,001-\$250,000	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$412 plus an additional \$3.64 for Each \$1,000 by which the cost exceeds \$50,000	\$442 plus an additional \$3.64 for Each \$1,000 by which the cost exceeds \$50,000		
DD 250	Lodgement Fee for Development Application (Cost exceeding \$250,000 but not exceeding \$500,000)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$1,356 plus an additional \$2.34 for Each \$1,000 by which the cost exceeds \$250,000	\$1,454 plus an additional \$2.34 for Each \$1,000 by which the cost exceeds \$250,000		
DD 250	Lodgement Fee for Development Application (Cost exceeding \$500,000 but not exceeding \$1M)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$2,041 plus an additional \$1.64 for Each \$1,000 by which the cost exceeds \$500,000	\$2,189 plus an additional \$1.64 for Each \$1,000 by which the cost exceeds \$500,000		
DD 250	Lodgement Fee for Development Application (Cost exceeding \$1M but not exceeding \$10M)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$3,058 plus an additional \$1.44 for Each \$1,000 by which the cost exceeds \$1M	\$3,280 plus an additional \$1.44 for Each \$1,000 by which the cost exceeds \$1M		
DD 250	Lodgement Fee for Development Application (Cost exceeding \$10M but not exceeding \$100M)	Development Application Fee for building, works or demolition	GST Exempt	A	Application	\$18,565 plus an additional \$1.19 for Each \$1,000 by which the cost exceeds \$10M	\$19,916 plus an additional \$1.19 for Each \$1,000 by which the cost exceeds \$10M		
DD 250	Lodgement Fee for Development Application not involving the erection of a building, the carrying out of work or the subdivision of land, i.e. change of use.	Development Application Fee for Development not involving the erection of a building, works, subdivision of land or demolition of a building or work	GST Exempt	A	Application	285.00	305.00	20.00	7%
DD 250	Lodgement Fee for Development Application for the Erection Advertisement Signage	Development Application for Advertisement	GST Exempt	A	Application	\$285 plus \$93 for Each advertisement in excess of one	\$305 plus \$93 for Each advertisement in excess of one		
DD 271	Subdivision of Land - Strata Subdivision	Development Application Fee for subdivision of land or strata subdivisions	GST Exempt	A	Development	\$386 plus \$65 per additional Lot	\$414 plus \$65 per additional Lot		
DD 269	Subdivision of Land - No New Road	Development Application Fee for subdivision of land or strata subdivisions	GST Exempt	A	Development	\$386 plus \$53 per additional Lot	\$414 plus \$53 per additional Lot		
DD 270	Subdivision of Land - New Road	Development Application Fee for subdivision of land or strata subdivisions	GST Exempt	A	Development	\$777 plus \$65 per additional Lot	\$833 plus \$65 per additional Lot		
DD 261	Maximum Additional Fee for Referral to DeSign Review Panel (SEPP No 65) for Residential Apartment Development	Additional Fee - residential flat Development	GST Exempt	A	Application	3,000.00	3,218.00	218.00	7%
DD 261	DeSigned Development - maximum additional Fee	Additional Fee - deSigned Development	GST Exempt	A	Development	1,076.00	1,154.00	78.00	7%
DD 256	Maximum Advertising Fees - DeSigned Development (2 Ads)	Additional Fees - Development required advertising	GST Exempt	A	Development	2,596.00	2,784.00	188.00	7%
DD 256	Maximum Advertising Fees - Advertised Development	Additional Fees - Development required advertising	GST Exempt	A	Development	1,105.00	1,185.00	80.00	7%
DD 256	Maximum Advertising Fees - Prohibited Development	Additional Fees - Development required advertising	GST Exempt	A	Development	1,105.00	1,185.00	80.00	7%
DD 257	Maximum Advertising Fees - Development for which an environmental planning instrument or Development control plan requires notice other than above	Additional Fees - Development required advertising	GST Exempt	E	Development	1,105.00	1,161.00	56.00	5%
DD 250	Concurrence - Additional charge for Each concurrence body	Fee for Development Application collected by council on behalf of a concurrence	GST Exempt	A	Development	374.00	401.00	27.00	7%
DD 250	Concurrence Additional Fee payable to Council for Development Application	Additional processing Fee for Development requiring concurrence	GST Exempt	A	Development	164.00	175.00	11.00	7%
DD 250	Concurrence - Note: for Development over \$4,000,000 please contact council	Additional processing Fee for Development requiring concurrence	GST Exempt	A	Development	POA	POA	-	
DD 250	Integrated Development - additional charge for Each approval body	Fee for Development Application collected by council on behalf of a concurrence	GST Exempt	A	Development	374.00	401.00	27.00	7%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TOWN PLANNING									
Modification of Development Consent									
DD 250	Integrated Development - Additional Fee payable to Council for Development Application	Additional processing Fee in respect of an Application for Integrated Development	GST Exempt	A	Development	164.00	175.00	11.00	7%
	Note: If two or more Fees are applicable to a single Development Application (such as an Application to subdivide land and erect a building on one or more Lots created by the subdivision), the maximum Fee payable for the Development is the sum of those Fees.								
DD 268	Modification involving minor error or miscalculation. S.4.55(1)	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Application	83.00	89.00	6.00	7%
DD 268	S.4.55(1A) S 4.56 - Modification, minimal environmental impact	Section 4.55 Application - if council is was granted consent by the Court	GST Exempt	A	Application	Maximum Fee 50% of original DA Fee or \$754.00, whichever is	Maximum Fee 50% of original DA Fee or \$808.00, whichever is		
DD 268	Review of Modification Application (8.9)	Section 8.9 Application - if council is the consent authority	GST Exempt	A	Application	50% of original DA Fee	50% of original DA Fee		
DD 268	Application for Modification under Section 4.55(2) or 4.56(1) if original Fee was less than \$100	Section 4.55(2) Application - if council is the consent authority	GST Exempt	A	Development	50% of the original Fee	50% of the original Fee		
Application for Modification under Section 4.55(2) or s.4.56(1) if original Fee was more than \$100, as follows:									
DD 272	(i) Application that does not involve the erection of a building, the carrying out of work or the demolition of work or building	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	222.00	238.00	16.00	7%
DD 268	(ii) Application that involves the erection of a dwelling-house with an estimated cost of construction of less than \$100,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	222.00	238.00	16.00	7%
(iii) any other Development, as follows:									
DD 268	estimated cost of original Development - up to \$5,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	64.00	68.00	4.00	6%
DD 268	estimated cost of original Development - \$5,001 - \$250,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	\$99 plus \$1.50 for Each \$1,000 of the estimated cost	\$107 plus \$1.50 for Each \$1,000 of the estimated cost		
DD 268	estimated cost of original Development - \$250,001 - \$500,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	\$585 plus an additional \$0.85 for Each \$1,000 (or part) estimated cost exceeds \$250,000	\$627 plus an additional \$0.85 for Each \$1,000 (or part) estimated cost exceeds \$250,000		
DD 261	estimated cost of original Development - \$500,001 - \$1,000,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	\$833 plus an additional \$0.50 per Each \$1,000 (or part) estimated cost exceeds \$500,000	\$893 plus an additional \$0.50 per Each \$1,000 (or part) estimated cost exceeds \$500,000		
DD 261	estimated cost of original Development - \$1,000,001 - \$10,000,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	\$1,154 plus an additional \$0.40 per Each \$1,000 (or part) estimated cost exceeds \$1,000,000	\$1,238 plus an additional \$0.40 per Each \$1,000 (or part) estimated cost exceeds \$1,000,000		
DD 261	estimated cost of original Development - More than \$10,000,000	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	\$5,540 plus an additional \$0.27 per \$1,000 (or part) by which estimate cost exceeds \$10,000,000	\$5,943 plus an additional \$0.27 per \$1,000 (or part) by which estimate cost exceeds \$10,000,000		
DD 261	Additional Fee if Notice under 4.55(2) or 4.56(1) is required	Section 4.55 Application - if council is the consent authority	GST Exempt	A	Development	778.00	834.00	56.00	7%
DD 250	Additional Fee for modification Application that is accompanied by Statement of qualified designer	Section 4.55 Application - additional Fees	GST Exempt	A	Application	889.00	953.00	64.00	7%
Review of Determination									
DD 264	Request for review of determination not involving erection of building, carrying out of work or demolition	Review of determination of Development Application	GST Exempt	A	Application	50% of original Fee	50% of original Fee		
DD 264	Request involving erection of a dwelling house (Cost \$100,000 or less)	Review of determination of Development Application	GST Exempt	A	Application	222.00	238.00	16.00	7%
DD 264	Request for review (Cost up to \$5,000)	Review of determination of Development Application	GST Exempt	A	Application	64.00	68.00	4.00	6%
DD 264	Request for review (Cost \$5,001 - \$250,000)	Review of determination of Development Application	GST Exempt	A	Application	\$100 plus \$1.50 for Each \$1,000 of the estimated cost	\$107 plus \$1.50 for Each \$1,000 of the estimated cost		
DD 264	Request for review (Cost \$250,001 - \$500,000)	Review of determination of Development Application	GST Exempt	A	Application	\$585 plus an additional \$0.85 per \$1,000 over \$250,000	\$627 plus an additional \$0.85 per \$1,000 over \$250,000		
DD 264	Request for review (Cost \$500,001 - \$1,000,000)	Review of determination of Development Application	GST Exempt	A	Application	\$833 plus an additional \$0.50 per Each \$1,000 over \$500,000	\$893 plus an additional \$0.50 per Each \$1,000 over \$500,000		

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TOWN PLANNING									
Review of Determination (continued)									
DD 264	Request for review (Cost \$1,000,001 - \$10,000,000)	Review of determination of Development Application	GST Exempt	A	Application	\$1,154 plus an additional \$0.40 per Each \$1,000 over \$1,000,000	\$1,238 plus an additional \$0.40 per Each \$1,000 over \$1,000,000		
DD 264	Notice of Application for review of a determination under the Act section 8.3 on NSW Planning Portal	Review of determination of Development Application	GST Exempt	A	Application	5.00	5.30	0.30	6%
DD 264	Notice of Application for review of a determination under the Act section 8.3	Review of determination of Development Application	GST Exempt	A	Application	725.00	777.00	52.00	7%
Planning Proposals									
DD 250	Planning Proposal (Plan preparation) - Preparation of Plans	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
DD 250	Planning Proposal (Plan preparation) - Preparation of Legal Documents	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
DD 250	Planning Proposal (Plan preparation) - Advertising (2 notices plus exhibition)	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
DD 250	Planning Proposal (Plan preparation) - Referral to Government Departments	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
DD 250	Planning Proposal (Plan preparation) - Submission to Department of Planning	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
DD 250	Studies to Support Planning Proposal	Rezoning Fee	GST Exempt	C	Development	By Quote	By Quote	-	
Other Planning and Development Fees									
408	Public Access Information	Fee for accessing or printing required information	GST Exempt	C	Per Request	32.00	34.00	2.00	6%
409	Determination of Dwelling Right Entitlement	Fee for accessing or printing required information	GST Exempt	C	Per Search	145.00	153.00	8.00	6%
406	Drainage or Sewer Main Diagram	Fee for accessing or printing required information	GST Exempt	E	Diagram	32.00	34.00	2.00	6%
405	Section 10.7(2) Certificates	Application Fee for s10.7 Planning Certificate	GST Exempt	A	Certificate	62.00	66.00	4.00	6%
404	Section 10.7(5) Certificates	Application Fee for s10.7 Planning Certificate	GST Exempt	A	Certificate	94.00	100.00	6.00	6%
	Urgency Fee for 10.7 (2) and/or 10.7(5)	Urgency Fee for s 10.7 Certificate to be issued within 24 Hours	Taxable	C	Certificate	147.00	155.00	8.00	5%
403	Outstanding Notices/Orders Property Enquiries	Fee for s735A Certificate as to outstanding notices and orders. Fee for Certificate as to outstanding notices and orders s1217P FPAA	GST Exempt	A	Per Property	77.00	82.00	5.00	6%
407	Certified copy of document, Map or plan	Fee for Certified Copy of document, Map or plan	GST Exempt	A	Map	62.00	66.00	4.00	6%
Subdivision Certificate									
DD 267	Subdivision Certificate Application	Subdivision Certificate Fee	GST Exempt	C	Certificate	\$182 + \$30 per new Lot	\$185 + \$35 per new Lot		
	Tree Planting Fee	New Subdivision		C	each new Allotment		200.00		New
DD 267	Request for Survey Plan	Fee for accessing or printing required information	GST Exempt	C	portion/Lot	75.00	79.00	4.00	5%
Bonds									
780	Bond - Lodgement Fee	Administration Fee	Taxable	C	Per Bond	233.00	245.00	12.00	5%
781	Bond - Outstanding Civil Works or Civil Works Bond - Where required to enable Sign off of the works for Certificate Purposes.	Bond	GST Exempt	D	Certificate	Estimated cost plus 30%	Estimated cost plus 30%	-	
782	Bond - Maintenance Period Bond - Required for works handed over to Council by Developers (roads, water,	Bond	GST Exempt	C	Contract Price	5% of Civil Works Costs	5% of Civil Works Costs	-	
Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)									
DD 273	Base Fee for Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction Certificate Fee	Taxable	C	Certificate	233.00	245.00	12.00	5%
DD 273	Plus Additional Fee per final number of Lots for Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction Certificate Fee	Taxable	C	Per Allotment	25.00	27.00	2.00	8%
DD 273	Modification of Subdivision Works Certificate (SWC) or Civil Works Certificate (CWC)	Construction Certificate Fee	Taxable	C	Certificate	50% of original Subdivision Works Certificate Fee	50% of original Subdivision Works Certificate Fee	-	
Inspections - Subdivision or Civil Works									
DD 273	Inspections for Subdivision Works and/or Civil Works based on a percentage of cost of works. Minimum \$210	Inspection	Taxable	C	% Cost	1.2% value of works	1.2% value of works	-	
DD 273	Inspection Fee - For repeated inspections due to failure of scheduled inspections	Inspection	Taxable	C	Per Inspection	192.00	202.00	10.00	5%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TOWN PLANNING									
Development Contributions - Section 64 Headworks Contributions									
DD 723	Water Charges	Developer Contribution under \$64	GST Exempt	C	Equivalent Tenement (ET)	3,534.00	3,534.00	-	0%
DD 732	Sewer Charges	Developer Contribution under \$64	GST Exempt	C	Equivalent Tenement (ET)	3,360.00	3,360.00	-	0%
DD 716	Storm Water - Trunk Drainage	Developer Contribution under \$64	GST Exempt	C	Lot	899.00	899.00	-	0%
DD 716	Stormwater - OR Acquisition of Network	Developer Contribution under \$64	GST Exempt	C	Lot	899.00	899.00	-	0%
Development Contributions - Section 7.12 Contributions (Fixed Levy)									
Section 7.12 Development Contribution (Fixed Levy)									
The cost of Development is determined in accordance with cl 25J of the Environmental Planning and Assessment Regulation 2000 Note:									
DD 745	Where the cost of Development is less than or = \$100,000	Developer Contribution under \$7.12 (Fixed Levy)	GST Exempt	A	Development	NIL	NIL	-	
DD 745	Where the cost of Development is greater than \$100,000 but less than or equal to \$200,000	Developer Contribution under \$7.12 (Fixed Levy)	GST Exempt	A	Development	0.5% value of Development	0.5% value of Development	-	
DD 745	Where the cost of Development is greater than \$200,001	Developer Contribution under \$7.12 (Fixed Levy)	GST Exempt	A	Development	1.0% value of Development	1.0% value of Development	-	
Heritage Colour Schemes									
718	Heritage Colour Schemes		Taxable	C	Each	145.00	153.00	8.00	6%
MINING, MANUFACTURING, BUILDING & CONSTRUCTION									
308	Application for approval of temporary building	Development approval Fee for the installation of a manufactured home, moveable dwelling or associated structure on land; construction of a temporary enclosure for the purposes of	GST Exempt	C	Application	271.00	285.00	14.00	5%
309	Supply of Development Applications - Schedule of Approvals	Fee for accessing or printing required information	GST Exempt	C	Application	271.00	285.00	14.00	5%
312	Search of Building Records Two Years old or more	Fee for accessing or printing required information	GST Exempt	C	Per search	143.00	151.00	8.00	6%
314	Building Certificates - Class 1 or 10 building	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Each Dwelling	250.00	263.00	13.00	5%
315	Building Certificates - any other class of building not exceeding 200 sq M	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	250.00	263.00	13.00	5%
316	Building Certificates - any other class of building exceeding 200 sq M but not exceeding 2000 sq M	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	250.00 plus 50c/m2 >200	250.00 plus 50c/m2 >200	-	
317	Building Certificates - any other class of building exceeding 2000 sq M	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	1,165 plus 7.5c/m2>2000	1,165 plus 7.5c/m2>2000	-	
318	Building Certificates - part of building external wall but no floor area	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	250.00	263.00	13.00	5%
319	Building Certificates - if more than one inspection needed	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	90.00	95.00	5.00	6%
320	Building Certificates - copy of	Copy of \$6.26 Building Certificate	GST Exempt	A	Certificate	30.00	32.00	2.00	7%
321	Building Certificate - Additional Fees under subclause 3A and 3B apply in the following instances - 1. Development consent or Certificate was required and was not obtained. 2. Penalty notice has been Issued under s 76A(1). 3. An order has been given in Table to s 121B(1) of the Act in relation to the building. 4. Person is found guilty of an offence under the Act in relation to the erection of the building. 5. The court has made a finding that the building was erected in contravention of the Act.	Application Fee for \$6.26 Building Certificate	GST Exempt	A	Certificate	The amount of the maximum Fee that would be payable if the Application were an Application for Development consent, or a complying Development Certificate, that has been erected or altered in contravention of the Act.	The amount of the maximum Fee that would be payable if the Application were an Application for Development consent, or a complying Development Certificate, that has been erected or altered in contravention of the Act.		
\$68 Approvals Local Government Act 1993									
DD 295	Part A Install a Manufactured Home, Moveable Dwelling or Associated Structure on Land								
DD 295	Value 0 - \$5,000	s68 Approvals	GST Exempt	C	Site	81.00	86.00	5.00	6%
DD 295	Value \$5,001 - \$100,000	s68 Approvals	GST Exempt	C	Site	\$76 + 0.4%>\$5,001	\$76 + 0.4%>\$5,001	-	
DD 295	Value \$100,001 - \$250,000	s68 Approvals	GST Exempt	C	Site	\$442.00 plus 0.25%>\$100,001	\$442.00 plus 0.25%>\$100,001	-	
DD 295	Value over \$250,001	s68 Approvals	GST Exempt	C	Site	\$783.00 plus 0.15%>\$250,001	\$783.00 plus 0.15%>\$250,001	-	
DD 296	Part B Water supply, sewerage and stormwater drainage works	s68 Approvals	GST Exempt	C	Connection	122.00	129.00	7.00	6%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
MINING, MANUFACTURING, BUILDING & CONSTRUCTION									
Caravan Park , Camping Ground and Manufactured Home Estates									
DD 297	Initial Approval to Operate (includes 1 inspection)	s68 Approvals	GST Exempt	C	Site	322.00	339.00	17.00	5%
DD 298	Plus any associated reinspection	s68 Approvals	GST Exempt	C	Per Inspection	185.00	195.00	10.00	5%
DD 299	Amendment of Approval to Operate	s68 Approvals	GST Exempt	C	Site	185.00	195.00	10.00	5%
DD 300	Rigid annex or associated structure Application (includes 1 inspection)	s68 Approvals	GST Exempt	C	Application	291.00	306.00	15.00	5%
DD 301	Relocatable homes Application (includes 1 inspection)	s68 Approvals	GST Exempt	C	Application	291.00	306.00	15.00	5%
Renewal or Continuation of Approval to Operate Fee									
DD 100	1 Year approval to operate	s68 Approvals	GST Exempt	C	Site	85.00	90.00	5.00	6%
DD 101	5 Year approval to operate	s68 Approvals	GST Exempt	C	Site	180.00	189.00	9.00	5%
DD 102	Inspection associated with valid complaint	s68 Approvals	GST Exempt	C	Per Inspection	250.00	263.00	13.00	5%
DD 103	Annual inspection	s68 Approvals	GST Exempt	C	Per Inspection	185.00	195.00	10.00	5%
Compliance Certificates									
DD 297	Compliance Certificate for residential premises	Fee for a Compliance Certificate	Taxable	C	Certificate	214.00	225.00	11.00	5%
DD 297	Compliance Certificate for commercial/ industrial premises	Fee for a Compliance Certificate	Taxable	C	Certificate	228.00	240.00	12.00	5%
DD 297	Council as Principal Certifier for Residential premises appointment	Fee to appoint council as PCA	Taxable	C	Application	144.00	152.00	8.00	6%
DD 297	Council as Principal Certifier for commercial/ industrial premises appointment	Fee to appoint council as PCA	Taxable	C	Application	180.00	189.00	9.00	5%
Inspections - Council as the Principal Certifying Authority									
DD 251	Class 1 - New dwellings & multi dwellings	Council PCA Inspections	Taxable	C	Per Inspection	\$598 plus \$221 per additional dwelling	\$650 plus \$250 per additional dwelling		
DD 251	Class 1 - Additions/alterations & Class 10 buildings	Council Inspections as PCA	Taxable	C	Per Inspection	250.00	263.00	13.00	5%
	Class 1 - re-inspections for failed inspections	Council PCA Inspections	Taxable	C	Per Inspection	120.00	126.00	6.00	5%
DD 253	Class 2 to 9 buildings	Council PCA Inspections (Building surveyor - restricted)	Taxable	C	Per Inspection	\$620 for the first 3 inspections	\$660 for the first 3 inspections		
	Class 2 to 9 buildings - re-inspections	Council PCA Inspections (Building surveyor - restricted)	Taxable	C	Per Inspection	164.00	173.00	9.00	5%
	Class 2-9 buildings	Council PCA inspections (Building surveyor - unrestricted)	Taxable	C	Per Inspection	\$2,665 for the first 3 inspections	\$2,800 for the first 3 inspections		
	Class 2-9 buildings - re-inspection Fee	Council PCA inspections (Building surveyor - unrestricted)	Taxable	C	Per Inspection	1,087.00	1,142.00	55.00	5%
DD 254	Class 2 to 9 buildings (additional inspections)	Council PCA Inspections	Taxable	C	Per Inspection	139.00	146.00	7.00	5%
517	Class 1 & 10 buildings (Minimum Fee of \$110)	Inspection undertaken for Private Certifier	Taxable	C	Per Inspection / Per Hour	250.00	263.00	13.00	5%
518	Class 2 to 9 Buildings	Inspection undertaken for Private Certifier	Taxable	C	Per Inspection / pr Hour	350.00	368.00	18.00	5%
519	Lodgement Fee: Construction Certificate, Occupation Certificate or Subdivision Certificate by Private Certifier	Registration Fee for privately Issued Construction, Complying Development, Compliance and Occupation Certificates	GST Exempt	A	Application	40.00	40.00	-	0%
	Lodgement Fee for CDC	Submitting complying Development Certificate on the NSW Planning Portal	GST Exempt	A	Application	36.00	36.00	-	0%
520	Lodgement of Complying Development \$0-\$5000	Fee for a Complying Development	Taxable	C	Application	81.00	86.00	5.00	6%
521	Lodgement of Complying Development \$5001-\$100,000	Fee for a Complying Development	Taxable	C	Application	\$79 plus 0.4% > \$5001	\$79 plus 0.4% > \$5001	-	
522	Lodgement of Complying Development \$100,000-\$250,000	Fee for a Complying Development	Taxable	C	Application	\$455 plus 0.25% > \$100,001	\$455 plus 0.25% > \$100,001	-	
523	Lodgement of Complying Development \$250,000 and over	Fee for a Complying Development	Taxable	C	Application	\$807 plus 0.15% > \$250,001	\$807 plus 0.15% > \$250,001	-	
DD 273	Construction Certificates \$0-\$5000	Fee for a Construction Certificate	Taxable	C	Application	53.00	56.00	3.00	6%
DD 273	Construction Certificates \$5001-\$100,000	Fee for a Construction Certificate	Taxable	C	Application	\$50 plus 0.35% > \$5000 plus GST	\$50 plus 0.35% > \$5000 plus GST	-	
DD 273	Construction Certificates \$100,000-\$250,000	Fee for a Construction Certificate	Taxable	C	Application	\$423 plus 0.2% > \$100,000 plus GST	\$423 plus 0.2% > \$100,000 plus GST	-	
DD 273	Construction Certificates \$250,000 and over	Fee for a Construction Certificate	Taxable	C	Application	\$769 plus 0.1% > \$250,001	\$769 plus 0.1% > \$250,001	-	
DD 274	Long Service Leave Levy	Fee for a Construction Certificate	GST Exempt	A	Application	0.25% for all Applications > \$50,000	0.25% for all Applications > \$50,000	-	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
MINING, MANUFACTURING, BUILDING & CONSTRUCTION									
Inspections - Council as the Principal Certifying Authority									
DD 255	Swimming Pool Initial Inspection	Application Fee for Section 18A Swimming Pools Regs Compliance Certificate	GST Exempt	A	Pool	150.00	150.00	-	0%
DD 289	Swimming Pool - 2nd and all subsequent inspections - Inspection Fee	Application Fee for Section 18A Swimming Pools Regs Compliance Certificate	GST Exempt	A	Pool	100.00	100.00	-	0%
DD 255	Swimming Pool - Issue of Compliance Certificate	Application Fee for Section 13 Swimming Pools Regs Compliance Certificate	GST Exempt	A	Certificate	76.00	76.00	-	0%
DD 255	Swimming Pool - Application for Exemption from Barrier Requirements	Under Section 22 Swimming Pools Act	GST Exempt	A	Application	267.00	267.00	-	0%
240	Occupancy Certificate - Residential	Occupation Certificate Fee	Taxable	C	Certificate	100.00	105.00	5.00	5%
241	Occupancy Certificate - Commercial/Industrial	Occupation Certificate Fee	Taxable	C	Certificate	200.00	210.00	10.00	5%
242	Certificates of Classification	Fee for Classification Certificate for Building or Adapted Building	Taxable	C	Certificate	147.00	155.00	8.00	5%
WASTE MANAGEMENT									
Domestic Waste' is waste generated as a result of the ordinary Day to Day use of a domestic premises and is either - a) Taken from the premises by or on the behalf of the Person who generated the waste, or b) Collected by or on the behalf of Council as part of waste collection and disposal system.									
Residential Fees - Whittow Transfer Station and Leeton Landfill and Recycling Centre									
By Van, Ute or Box Trailer - max 1.8m x 1.2m x 0.5m:									
	- Mixed Waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	17.00	18.50	1.50	9%
	- Concrete / Bricks	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	6.00	7.00	1.00	17%
	- Steel	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	6.00	7.00	1.00	17%
	- Green waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	6.00	7.00	1.00	17%
	- Separated Loads with less than 10% mixed waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	6.00	7.00	1.00	17%
By Car or Station Wagon Loads									
	- Mixed Waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	11.00	12.00	1.00	9%
Asbestos									
900	Asbestos (Receipt and Disposal of) - Leeton Landfill and Recycling Depot - Leeton Residents only	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Base Fee	150.00	162.00	12.00	8%
901	Asbestos (Receipt and Disposal of) - Leeton Landfill and Recycling Depot - Leeton Residents only	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	104.00	113.00	9.00	9%
902	Asbestos from outside of Leeton LGA Note: Subject to Extenuating Circumstances and Prior Management	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	C	Tonne	\$600 Access Fee +\$200 per Tonne	\$600 Access Fee +\$200 per Tonne	-	-
Waste Disposal and Recycling									
903	Domestic Waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot. Minimum Fee of \$80.00	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	C	Tonne	Commercial Fee x 2	Commercial Fee x 2	-	-
	Leeton Landfill & Recycling depot - Recyclables accepted:- - Co-mingled recycling - Ewaste - Cardboard - Drum Muster eligible Containers	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	No Charge	No Charge	-	-
Commercial Fees									
904	Separated Loads - Commercial	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	83.00	90.00	7.00	8%
905	Unseparated Loads - Commercial mixed waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	132.00	143.00	11.00	8%
905	Unseparated Loads - Commercial mixed waste (if weighbridge down)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Load	107.00	116.00	9.00	8%
906	Leeton Landfill & Recycling Depot - (Mixed Commercial, Industrial wastes)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	132.00	143.00	11.00	8%
907	Leeton Landfill & Recycling depot - Mixed Rural Farm Waste	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	132.00	143.00	11.00	8%
908	Leeton Landfill & Recycling depot - (Mixed Wastes)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	132.00	143.00	11.00	8%
	Leeton Landfill & Recycling Depot - Clean Fill (virgin, natural, excavated material)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	80.00	87.00	7.00	9%
909	Leeton Landfill & Recycling Depot - Concrete/Bricks	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	72.00	78.00	6.00	8%
910	Leeton Landfill & Recycling Depot - Scrap Metal	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	49.00	53.00	4.00	8%
911	Leeton Landfill & Recycling Depot - Timber	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	83.00	90.00	7.00	8%
	Leeton Landfill & Recycling Depot - Tree Stumps > 1.6m	Green waste disposal Fee	Taxable	E	Tonne	108.00	117.00	9.00	8%
912	Leeton Landfill & Recycling Depot - Green waste	Green waste disposal Fee	Taxable	E	Tonne	83.00	90.00	7.00	8%
913	Leeton Landfill & Recycling Depot - Other separated wastes	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	80.00	87.00	7.00	9%
914	Leeton Landfill & Recycling Depot - Grease trap waste (local)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	176.00	191.00	15.00	9%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
WASTE MANAGEMENT									
Commercial Fees (Continued)									
915	Leeton Landfill & Recycling Depot - Grease trap waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tonne	431.00	466.00	35.00	8%
916	Leeton Landfill & Recycling Depot - Waste Oil Sludge (subject to analytical test results and contractor, such as Transpacific, approval to collect)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	C	Drum	As per quote from contractor Minimum \$469.06 per 200L Drum	As per quote from contractor Minimum \$480 per 200L Drum		
917	Leeton Landfill & Recycling Depot - Bulky Waste (Cardboard, packaging and paper - not separated)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Cubic Metre	109.00	118.00	9.00	8%
918	Leeton Landfill & Recycling Depot - Bulky Waste (Polystyrene, Polyethylene Pipe(plastic pipe)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Cubic Metre	109.00	118.00	9.00	8%
919	Commercial Waste from outside of Leeton LGA - Leeton Landfill and Recycling Depot. Note: Only Under Extenuating Circumstances and Prior Management Approval Required. Minimum Fee \$170.00	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	C	Tonne	Commercial Fee x 2	Commercial Fee x 2	-	
Residential and Commercial Fees									
903	Bin Replacement charge stolen or lost bins Waste Recycling and FOGO bins	Kerbside Collection Bins - 240L Bin	Taxable	C	Each	N/A	50.00		New
	Kitchen Caddy Bin replace	Kerbside collection - Kitchen caddy	Taxable	E	Each	N/A	5.00		New
920	Leeton Landfill & Recycling Depot - Car Tyres	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	15.00	16.50	1.50	10%
921	Leeton Landfill & Recycling Depot - Truck Tyres, Small	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	77.00	84.00	7.00	9%
922	Leeton Landfill & Recycling Depot - Truck Tyres, Large	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	84.00	91.00	7.00	8%
923	Leeton Landfill & Recycling Depot - Truck Tyres, Super Single	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	109.00	118.00	9.00	8%
924	Leeton Landfill & Recycling Depot - Tractor Tyres (small)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	115.00	125.00	10.00	9%
925	Leeton Landfill & Recycling Depot - Tractor Tyres (Large) <1.2m	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Tyre	159.00	172.00	13.00	8%
926	Leeton Landfill & Recycling Depot - Dead animals - small (dogs, cats)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	13.00	14.50	1.50	12%
927	Leeton Landfill & Recycling Depot - Dead animals - Small Stock (sheep, goats)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	15.00	16.50	1.50	10%
928	Leeton Landfill & Recycling Depot - Dead animals - Large (cattle, horses)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	108.00	117.00	9.00	8%
929	Leeton Landfill & Recycling Depot - Large Tree Stumps (Girth over .8m)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	110.00	119.00	9.00	8%
930	Leeton Landfill & Recycling Depot - Gas Bottle up to 9kg - Commercial	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	8.00	8.70	0.70	9%
931	Leeton Landfill & Recycling Depot - Gas Bottle up to 10kg to 45kg - Commercial	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	20.00	22.00	2.00	10%
932	Leeton Landfill & Recycling Depot - Fire Extinguishers - Commercial	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	11.00	12.00	1.00	9%
933	Leeton Landfill & Recycling Depot - Mattresses (King, Queen & Double)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	29.00	32.00	3.00	10%
934	Leeton Landfill & Recycling Depot - Mattresses (Single & other small mattresses)	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	14.00	15.50	1.50	11%
	Leeton Landfill & Recycling Depot - Batteries	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	No Charge	No Charge	-	
935	Leeton Landfill & Recycling Depot - Refrigerators - CFC Gas Removed	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	No Charge	No Charge	-	
936	Leeton Landfill & Recycling Depot - Refrigerators - CFC Gas NOT Removed	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	165.00	179.00	14.00	8%
	Leeton Landfill & Recycling Depot - Solar Panel	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	5.00	5.40	0.40	8%
	Leeton Landfill & Recycling Depot - Items suitable for Recovery Shop	Waste disposal Fee - garbage tip, recycling or transfer station	Taxable	E	Each	No Charge	No Charge	-	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
CEMETERY									
990/ 285 Monumental Section (Leeton)									
CEM	New Grave Single (includes interment, land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	3,850.00	4,043.00	193.00	5%
CEM	New Grave Double (includes 1st interment) (land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	3,850.00	4,043.00	193.00	5%
CEM	Reopen including 2nd interment (includes temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	1,650.00	1,733.00	83.00	5%
CEM	Reopen - (not including slab removal)	Interment	Taxable	C	Interment	Cost Recovery	Cost Recovery	-	
CEM	Cemetery Interment Operators Levy	Interment	Taxable	A	Interment	N/A	156.00		New
Monumental Section (Whitton)									
CEM	Single/Double Depth Grave (includes 1st interment) (land, temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	4,320.00	4,536.00	216.00	5%
CEM	Reopen including 2nd interment (includes temporary grave marker, excavation & refill)	Interment	Taxable	C	Interment	1,658.00	1,741.00	83.00	5%
CEM	Reopen - (not including slab removal)	Interment	Taxable	C	Interment	Cost Recovery	Cost Recovery	-	
CEM	Land Component (Reservation/Purchase)	Burial Site reservation Fee	Taxable	C	Interment	2,571.00	2,700.00	129.00	5%
Vault/Capella Sections - 1.8m x 3.6m									
CEM	Land Component (Reservation/Purchase)	Burial Site reservation Fee	Taxable	C	Interment	5,500.00	5,775.00	275.00	5%
CEM	Permit for interment - no work undertaken by Council & does not include grave marker	Interment	Taxable	C	Interment	220.00	231.00	11.00	5%
Rose Garden									
CEM	Single/Double (includes 1st interment) excavation & refill, temporary grave marker and installation of inscribed bronze plaque	Interment	Taxable	C	Interment	1,925.00	2,022.00	97.00	5%
CEM	Re-open - excavation & refill and installation of inscribed detachable plate	Interment	Taxable	C	Interment	1,100.00	1,155.00	55.00	5%
CEM	Reservation/Purchase (land component only)	Burial Site reservation Fee	Taxable	C	Interment	880.00	924.00	44.00	5%
Lawn Cemetery									
CEM	SINGLE - Land for Each Grave, 1st interment, temporary grave marker, excavation and refill. Provision of and fixing in concrete of inscribed bronze plaque and perpetual maintenance.	Interment	Taxable	C	Interment	4,609.00	4,840.00	231.00	5%
CEM	DOUBLE - Land for Each Grave, 1st interment, temporary grave marker, excavation and refill. Provision of and fixing in concrete of inscribed bronze plaque and perpetual maintenance.	Interment	Taxable	C	Interment	4,973.00	5,222.00	249.00	5%
CEM	ReOpening of grave for second interment and additional inscription on bronze plaque (detachable plate)	Interment	Taxable	C	Interment	1,635.00	1,717.00	82.00	5%
CEM	ReOpening of grave for second interment and additional inscription on Book style plaque (2nd Page)	Interment	Taxable	C	Interment	2,086.00	2,191.00	105.00	5%
CEM	Stillborn (includes land, grave marker & single plaque)	Interment	Taxable	C	Interment	2,807.00	2,948.00	141.00	5%
CEM	Child up to 13 Years (includes land, grave marker & single plaque)	Interment	Taxable	C	Interment	3,667.00	3,851.00	184.00	5%
CEM	Reservation/Purchase (land component only)	Burial Site reservation Fee	Taxable	C	Interment	2,571.00	2,700.00	129.00	5%
Miscellaneous									
CEM	After Hours Booking Fee	Interment	Taxable	C	Interment	370.00	389.00	19.00	5%
CEM	SaturDay Grave - surcharge of 15% will apply				On Actual Cost	15%	15%	-	0%
CEM	Exhumation of a corpse - Supervision Fee. Funeral director to arrange at their cost for the excavation and refilling of grave.	Interment	Taxable	C	Interment	440.00	462.00	22.00	5%
CEM	Exhumation of a corpse	Interment	Taxable	C	Interment	3,850.00	4,043.00	193.00	5%
CEM	Cremated remains (no new grave) (does not include plaque)	Interment of Ashes Fee	Taxable	C	Interment	578.00	607.00	29.00	5%
CEM	Photo - Phoenix Foundry	Interment	Taxable	C	Interment	359.00	377.00	18.00	5%
CEM	Photo - Everlon Bronze	Interment	Taxable	C	Interment	99.00	104.00	5.00	5%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
STREET STALL									
351	Street Stall Hire	Use of General Equipment Fee - Civic and other	Taxable	E	Stall/Half Day	33.00	35.00	2.00	6%
	Erection and removal of street banner - Jarrah Mall (Work performed by Council Staff)	Erection and lowering of street Banners and Flags (per Banner or Flag)	GST Exempt	C	Banner	Cost Recovery	Cost Recovery	-	
WATER SERVICES									
1040	Water Supply Tapping and Installation	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Installation	Cost Recovery	Cost Recovery	-	
1041	Water Meter Testing Fee (7)- 20mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	154.00	165.00	11.00	7%
1041	Water Meter Testing Fee (7)- 25mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	161.00	173.00	12.00	7%
1042	Water Meter Testing Fee (7)- 32mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	168.00	180.00	12.00	7%
1043	Water Meter Testing Fee (7)- 40mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	184.00	197.00	13.00	7%
1044	Water Meter Testing Fee (7)- 50mm, 75mm & 100mm meter	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	297.00	318.00	21.00	7%
1045	Water Service Testing Fee (flow rate) (8)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	169.00	181.00	12.00	7%
1046	Sale/ Transfer Water Meter Reading Fee	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	E	Connection	95.00	102.00	7.00	7%
1047	Urgency Fee for Water Meter Reading Fee - available within 24 Hours (additional Fee)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	E	Connection	63.00	68.00	5.00	8%
1048	Unmetered Water Connection - Access lock	Fee for installation	GST Exempt	C	Connection	16.00	17.50	1.50	9%
1049	Water Service Connection Fees, Residential, Single Dwelling Unit, 20mm short	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1050	Water Service Connection Fees, Residential, Single Dwelling Unit, 20mm long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1051	Water Service Connection Fees, Residential, Dual Occupancy, 25mm short	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1052	Water Service Connection Fees, Residential, Dual Occupancy, 25mm long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1053	Water Service Connection Fees, Commercial, Industrial, Unit Development, 32mm, short (3 to 5 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1054	Water Service Connection Fees, Commercial, Industrial, Unit Development, 32mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1055	Water Service Connection Fees, Commercial, Industrial, Unit Development, 38mm, short (6 to 10 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1056	Water Service Connection Fees, Commercial, Industrial, Unit Development, 38mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1057	Water Service Connection Fees, Commercial, Industrial, Unit Development, 50mm, short (11 to 16 units)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1058	Water Service Connection Fees, Commercial, Industrial, Unit Development, 50mm, long	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	Cost Recovery	Cost Recovery	-	
1059	Supply and install meter only - 20mm	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	620.00	664.00	44.00	7%
1060	Supply and install meter only - 25mm	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	784.00	839.00	55.00	7%
1061	Supply and install additional meter and manifold (unit Development)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connection	Cost Recovery	Cost Recovery	-	
1062	Sales of Water from Water Filling Station	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Kilolitre	4.00	4.30	0.30	8%
1069	Sale of Raw Water - metered supplies	Water usage or consumption charges	GST Exempt	C	Kilolitre	3.00	3.25	0.25	8%
245	Deposit for tokens to access Water Filling Station (refundable upon token return)	Fee to carry out water supply, sewerage and stormwater drainage work	Taxable	C	Each	105.00	113.00	8.00	8%
WB	Water Service Restriction Fee	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Connections	111.00	119.00	8.00	7%
WATER SERVICES (Continued)									
1064	Replacement of Damaged Water Meters (Ss 560, 561 and 608 of LGA)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C		Cost Recovery	Cost Recovery	-	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
1065	Backflow Meter Testing	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	142.00	152.00	10.00	7%
1066	Additional Backflow Meter Testing (multiple units on same property)	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Test	38.00	41.00	3.00	8%
WB	Install flow restrictor	Fee to carry out water supply, sewerage and stormwater drainage work	GST Exempt	C	Per Installation	147.00	158.00	11.00	7%
1068	Filling of Swimming Pools (from hydrant)	Fee to install and remove hydrant standpipe, and supply water for Pool	GST Exempt	C	Per Fill	223.00	250.00	27.00	12%
SEWERAGE SERVICES									
1070	Sewerage Tapping and Installation	Fee to carry out water supply, sewerage and stormwater	GST Exempt	C		Cost Recovery	Cost Recovery	-	
1071	Sewerage Drainage Inspection & Plan Fees - Dwellings	Sewer and drainage inspection	GST Exempt	C	Per Inspection	143.00	154.00	11.00	8%
1072	Sewerage Drainage Inspection & Plan Fees - Other Buildings, for first closet	Sewer and drainage inspection	GST Exempt	C	Per Inspection	156.00	167.00	11.00	7%
1073	Sewerage Drainage Inspection & Plan Fees - Other Buildings, for Each additional closet, urinal	Sewer and drainage inspection	GST Exempt	C	Per Inspection	20.00	22.00	2.00	10%
1074	Sewerage Drainage Inspection & Plan Fees - Alteration to existing sewerage drainage line	Sewer and drainage inspection	GST Exempt	C	Per Inspection	156.00	167.00	11.00	7%
1075	Sewerage Drainage Inspection & Plan Fees - Alteration to existing sewerage drainage line: additional closet, urinal or sanitary fitting	Sewer and drainage inspection	GST Exempt	C	Per Inspection	20.00	22.00	2.00	10%
1076	Non Rateable Properties Sewerage Connections - Water closets, Each	Sewer Connection charge	GST Exempt	C	Connections	85.00	91.00	6.00	7%
1077	Non Rateable Properties Sewerage Connections - Cisterns serving as urinals,	Sewer Connection charge	GST Exempt	C	Connections	66.00	71.00	5.00	8%
1078	For all other non rateable crown lands and for all other non rateable land	Sewer Connection charge	GST Exempt	C	Water Closet	172.00	185.00	13.00	8%
1079	For all other non rateable crown lands and for all other non rateable land belonging to a religious body: Cisterns serving as urinals, Each	Sewer Connection charge	GST Exempt	C	Cistern	70.00	75.00	5.00	7%
Other Sewerage Charges									
1080	Water showers connected to Council's sewerage	Sewer Connection charge	GST Exempt	C	Connections	57.00	61.00	4.00	7%
1081	Baths connected to Council's sewerage	Sewer Connection charge	GST Exempt	C	Connections	69.00	74.00	5.00	7%
1082	Water basins connected to Council's sewerage	Sewer Connection charge	GST Exempt	C	Connections	28.00	30.00	2.00	7%
1083	Sinks connected to Council's sewerage	Sewer Connection charge	GST Exempt	C	Connections	28.00	30.00	2.00	7%
1084	Wash Tubs connected to Council's sewerage (set of 2)	Sewer Connection charge	GST Exempt	C	Connections	57.00	61.00	4.00	7%
1085	Water Closets in a double storied building solely adopted for residential flat purposes	Sewer Connection charge	GST Exempt	C	Connections	63.00	68.00	5.00	8%
TRADE WASTE									
Category 1 - Hairdresser / Beauty etc									
1086	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval Fee	GST Exempt	F		117.00	123.00	6.00	5%
WB	Annual Trade Waste Fee including Approval	Liquid Trade Waste Application Fee	GST Exempt	F		218.00	229.00	11.00	5%
1088	Re-Inspection Fee	Trade Waste Inspection Fee	GST Exempt	F		110.00	116.00	6.00	5%
Category 2 - Café's / Restaurants etc									
1089	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval Fee	GST Exempt	F		117.00	123.00	6.00	5%
WB	Annual Trade Waste Fee including Approval	Liquid Trade Waste Application Fee	GST Exempt	F		218.00	229.00	11.00	5%
1091	Re-Inspection Fee	Trade Waste Inspection Fee	GST Exempt	F		110.00	116.00	6.00	5%
Category 3 - Commercial/Industrial									
1092	Approval Fee - New Businesses or Change of Business Owner	Liquid Trade Waste Approval Fee	GST Exempt	F		254.00	267.00	13.00	5%
WB	Annual Trade Waste Fee including Approval	Liquid Trade Waste Application Fee	GST Exempt	F		811.00	852.00	41.00	5%
1094	Re-Inspection Fee	Trade Waste Inspection Fee	GST Exempt	F		122.00	129.00	7.00	6%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TRADE WASTE									
Volume Charge									
INV	Category 1 -Trade Waste Usage Charge (with appropriate treatment)	Liquid Trade Waste Application Fee	GST Exempt	F	\$ / KL	-	-	-	
INV	Category 1 -Trade Waste Usage Charge (without appropriate treatment)	Liquid Trade Waste Application Fee	GST Exempt	F	\$ / KL	2.00	2.10	0.10	5%
INV	Category 2 - Trade Waste Usage Charge (with appropriate treatment)	Liquid Trade Waste Application Fee	GST Exempt	F	\$ / KL	2.00	2.10	0.10	5%
INV	Category 2 - Trade Waste Usage Charge (without appropriate treatment)	Liquid Trade Waste Application Fee	GST Exempt	F	\$ / KL	21.00	23.00	2.00	10%
Excess Mass Charge									
INV	pH charge where it is outside the approved rate for the discharger	Liquid Trade Waste Application Fee	GST Exempt	F	Coefficient of pH	1.00	1.00	-	0%
INV	Aluminium	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	1.60	0.60	60%
INV	Ammonia (as N) - NH4	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	3.00	3.50	0.50	17%
INV	Arsenic	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	98.00	105.00	7.00	7%
INV	Biochemical Oxygen Demand (BOD)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	1.40	0.40	40%
INV	Cadmium	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	473.00	501.00	28.00	6%
INV	Chlorinated phenolics	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2,037.00	2,160.00	123.00	6%
INV	Chlorine	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.45	0.45	23%
INV	Chromium	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	33.00	36.00	3.00	9%
INV	Cobalt	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	20.00	21.50	1.50	8%
INV	Copper	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	20.00	21.50	1.50	8%
INV	Cyanide	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	103.00	110.00	7.00	7%
INV	Fluoride	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	5.00	5.70	0.70	14%
INV	Formaldehyde	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.45	0.45	23%
INV	Grease & Oil (Total G&O)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.30	0.30	15%
INV	Herbicides/defoliant	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1,019.00	1,080.00	61.00	6%
INV	Iron	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.30	0.30	15%
INV	Lead	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	51.00	55.00	4.00	8%
INV	Manganese	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	10.00	10.70	0.70	7%
INV	Mercury	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	3,395.00	3,599.00	204.00	6%
INV	Methylene blue active substances (MBAS)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	1.50	0.50	50%
INV	Molybdenum	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	1.50	0.50	50%
INV	Nickel	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	33.00	35.00	2.00	6%
INV	Nitrogen (as TKN)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	0.85	(0.15)	-15%
INV	Pesticides general (excludes organochlorines and organophosphates)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1,019.00	1,080.00	61.00	6%
INV	Petroleum hydrocarbons (non-flammable)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	3.00	3.60	0.60	20%
INV	Phenolic compounds (non-chlorinated)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	10.00	11.00	1.00	10%
INV	Phosphorus (Total P) - PO4	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.55	0.55	28%
INV	Polynuclear aromatic hydrocarbons (PAHs)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	20.00	22.00	2.00	10%
INV	Selenium	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	72.00	77.00	5.00	7%
INV	Silver	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.25	0.25	13%
INV	Sulphate (SO4)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	0.85	(0.15)	-15%
INV	Sulphide (SO3)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.55	0.55	28%
INV	Sulphite	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	2.55	0.55	28%
INV	Tin	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	10.00	11.00	1.00	10%
INV	Total Dissolved Solids (TDS)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	1.00	0.60	(0.40)	-40%
INV	Total Suspended Solids (TSS)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	2.00	1.85	(0.15)	-8%
INV	Zinc	Liquid Trade Waste Application Fee	GST Exempt	F	\$/KG	20.00	22.00	2.00	10%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TRADE WASTE									
Excess Mass Charge (Continued)									
INV	Portable/Chemical Toilet	Liquid Trade Waste Application Fee	GST Exempt	F	\$/Kl	23.00	25.00	2.00	9%
INV	Septic Tank Waste (Effluent only)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/Kl	3.00	3.25	0.25	8%
INV	Septic Tank Waste (Sludge or mixed)	Liquid Trade Waste Application Fee	GST Exempt	F	\$/Kl	32.00	34.00	2.00	6%
RECREATION & CULTURE									
	Brobenah Rd Reserve	Use of Facilities - other	Taxable	E	1/2 Day	63.00	67.00	4.00	6%
170	Brobenah Rd Reserve	Use of Facilities - other	Taxable	E	Full Day	105.00	111.00	6.00	6%
Mounford Park Stage									
	Community and Charity Organisations	Bond	Taxable		Event	21.00	23.00	2.00	10%
430	Private, non charitable and non-community use	Use of Facilities - other	Taxable	E	Event	105.00	111.00	6.00	6%
1000	Bond for cleaning, Private, non charitable and non-community use	Use of Facilities - other	GST Exempt		Bond	210.00	221.00	11.00	5%
All Swimming Pools									
INV	Leeton Shire School Groups (Swimming instruction, PE classes, lifesaving, during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	Person	5.00	Remove		
INV	School Groups - Teachers and supervisors	Use of Facilities - Aquatic Centre	Taxable	E	Person	No Charge	No Charge	-	
INV	School Groups - students	Use of Facilities - Aquatic Centre	Taxable	E	Person	4.00	4.00	-	0%
INV	Leeton Shire Primary School Groups (Teachers and supervisors, during school hours)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No Charge	Remove		
INV	Leeton Shire Swimming Carnivals, School and Swimming Clubs (students and competing swimmers)	Use of Facilities - Aquatic Centre	Taxable	E	Person	4.00	Remove		
INV	Leeton Shire Swimming Carnivals, School and Swimming Clubs (Teachers and supervisors)	Use of Facilities - Aquatic Centre	Taxable		Person	No Charge	Remove		
INV	Leeton Pool Swimming Carnivals, School and Swimming Clubs (Non-Swimmers and Spectators)	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	Remove		
INV	Private Swimming Lesson Instructors - Annual Fee	Use of Facilities - Aquatic Centre	Taxable	E	Year	200.00	200.00	-	0%
INV	Short-term holiday season student instructors	Use of Facilities - Aquatic Centre	Taxable	E	Year		50.00		New
367	Casual/Carnival - Non-swimming, spectators, supervisors	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	2.00	-	0%
Leeton Pool									
355	Casual - Family (2 Adults and 3 Children or 1 Adult and 4 Children) Each additional child per below.	Use of Facilities - Aquatic Centre	Taxable	E	Family	20.00	25.00	5.00	25%
356	Casual - Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	Person	3.00	3.00	-	0%
363	Casual - Adults	Use of Facilities - Aquatic Centre	Taxable	E	Person	5.00	6.00	1.00	20%
366	Casual - Children (5 and over)	Use of Facilities - Aquatic Centre	Taxable	E	Person	4.00	5.00	1.00	25%
	Casual - Children (4 and under)	Use of Facilities - Aquatic Centre	Taxable	E	Person	\	\	-	
	Casual - Aged and Disability Pensioner (Pensioner Card)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No Charge	No Charge	-	
	10 Admissions - Adults	Use of Facilities - Aquatic Centre	Taxable	E	Person	45.00	55.00	10.00	22%
Seasons Tickets - Leeton (includes access to Whitton Pool)									
357	Family (2 Adults and 3 Children or 1 Adult and 4 Children) Each additional child per below.	Use of Facilities - Aquatic Centre	Taxable	E	Family	320.00	350.00	30.00	9%
360	Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	Person	25.00	25.00	-	0%
358	Adult	Use of Facilities - Aquatic Centre	Taxable	E	Person	180.00	200.00	20.00	11%
359	Child (5 and Over)	Use of Facilities - Aquatic Centre	Taxable	E	Person	120.00	125.00	5.00	4%
Pool Facility Hire - Schools/Carnivals and Waterslide									
385	Leeton Pool, Mon-Fri	Use of Facilities - Aquatic Centre	Taxable	E	Hour	130.00	140.00	10.00	8%
386	Leeton Pool, Mon-Fri, with Waterslide	Use of Facilities - Aquatic Centre	Taxable	E	Hour	180.00	220.00	40.00	22%
387	Leeton Pool, Sat-Sun	Use of Facilities - Aquatic Centre	Taxable	E	Hour	150.00	180.00	30.00	20%
388	Leeton Pool, Sat-Sun, with Waterslide	Use of Facilities - Aquatic Centre	Taxable	E	Hour	200.00	280.00	80.00	40%
	Waterslide Hire (exclusive use) - School Groups/Private function Mon - Fri	Use of Facilities - Aquatic Centre	Taxable	E	Hour		100.00	100.00	
	Waterslide Hire (exclusive use) - School Groups/Private function Sat - Sun	Use of Facilities - Aquatic Centre	Taxable	E	Hour		120.00	120.00	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
RECREATION & CULTURE									
Whitton Pool									
364	Casual - Family (2 Adults and 3 Children or 1 Adult and 4 Children) plus \$2.00 for Each additional child.	Use of Facilities - Aquatic Centre	Taxable	E	Family	12.00	12.00	-	0%
380	Casual - Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	2.00	-	0%
381	Casual - Adults	Use of Facilities - Aquatic Centre	Taxable	E	Person	3.00	3.00	-	0%
382	Casual - Children (5 and over)	Use of Facilities - Aquatic Centre	Taxable	E	Person	3.00	3.00	-	0%
	Casual - Children (4 and under)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No Charge	No Charge	-	
	Casual - Aged and Disability Pensioner (Pensioner Card)	Use of Facilities - Aquatic Centre	Taxable	E	Person	No Charge	No Charge	-	
383	Casual - Non-swimming, spectators, supervisors	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	Remove		
384	Whitton Pool Swimming Carnivals, School and Swimming Clubs (Non-Swimmers And Spectators)	Use of Facilities - Aquatic Centre	Taxable	E	Person	2.00	Remove		
Seasons Tickets - Whitton Pool Only									
357	Family (2 Adults and 3 Children or 1 Adult 4 Children) and \$15 for Each Additional Child	Use of Facilities - Aquatic Centre	Taxable	E	Family	240.00	250.00	10.00	4%
360	Family Additional Children	Use of Facilities - Aquatic Centre	Taxable	E	Person	17.00	17.00	-	0%
358	Adult	Use of Facilities - Aquatic Centre	Taxable	E	Person	120.00	125.00	5.00	4%
359	Child (5 and Over)	Use of Facilities - Aquatic Centre	Taxable	E	Person	95.00	100.00	5.00	5%
INDOOR STADIUM									
Admission Charges									
1150	Entrance Fee per student (during school Hours)	Use of Facilities - Sport/PE Classes	Taxable	E	Person	4.50	4.50	-	0%
1151	Entrance Fee per student - Prim. School	Use of Facilities - Sport/PE Classes	Taxable	E	Person	4.50	Remove		
1152	Special Council Events	Use of Facilities - Sport	Taxable	E	Person	POA	POA	-	
Courts Hire - Competitions									
1153	Basketball, Volleyball, Netball/Futsal	Use of Facilities - Sport	Taxable	E	Court/Hour	47.00	50.00	3.00	6%
1154	Badminton	Use of Facilities - Sport	Taxable	E	Court/Hour	20.00	22.00	2.00	10%
	Tennis no lights	Use of Facilities - Sport	Taxable	E	Court/Hour	No Charge	No Charge	-	
	Tennis with Floodlights	Use of Facilities - Sport	Taxable	E	Hour		15.00	15.00	New
Tournament Hire									
1158	Stadium Per Day (9am - 5pm) weekDays	Use of Facilities - Sport	Taxable	E		495.00	500.00	5.00	1%
1159	Stadium Per Day (9am - 5pm) weekends	Use of Facilities - Sport	Taxable	E		630.00	650.00	20.00	3%
1160	Stadium per evening (6pm - 11pm)	Use of Facilities - Sport	Taxable	E		427.00	435.00	8.00	2%
1161	Stadium per evening (6pm - 11pm)	Use of Facilities - Sport	Taxable	E		498.00	515.00	17.00	3%
1162	Stadium Per Day/ evening - weekDays	Use of Facilities - Sport	Taxable	E		836.00	850.00	14.00	2%
1163	Stadium Per Day/ evening - weekends	Use of Facilities - Sport	Taxable	E		973.00	990.00	17.00	2%
WeekDay Casual Hire									
1164	Basketball, Volleyball, Netball/Futsal	Use of Facilities - Sport	Taxable	E	Court/Hour	53.00	55.00	2.00	4%
1165	Representative Training (all sports)	Use of Facilities - Sport	Taxable	E	Court/Hour	41.00	42.00	1.00	2%
1166	Badminton	Use of Facilities - Sport	Taxable	E	Court/Hour	26.00	27.00	1.00	4%
1167	Volleyball	Use of Facilities - Sport	Taxable	E	Court/Hour	53.00	Remove		
1168	Futsal	Use of Facilities - Sport	Taxable	E	Court/Hour	53.00	Remove		
1169	Netball	Use of Facilities - Sport	Taxable	E	Court/Hour	53.00	Remove		
1170	Private Function Hire (BirthDays, Rego Days, Presentations etc)	Use of Facilities - Sport	Taxable	E	Per Hour	120.00	126.00	6.00	5%
Weekend Casual Hire									
1171	Basketball, Volleyball, Netball/Futsal	Use of Facilities - Sport	Taxable	E	Court/Hour	71.00	73.00	2.00	3%
1172	Representative Training (all sports)	Use of Facilities - Sport	Taxable	E	Court/Hour	64.50	66.00	1.50	2%
1173	Badminton	Use of Facilities - Sport	Taxable	E	Court/Hour	36.00	37.00	1.00	3%
1174	Volleyball	Use of Facilities - Sport	Taxable	E	Court/Hour	71.00	Remove		
1175	Futsal	Use of Facilities - Sport	Taxable	E	Court/Hour	71.00	Remove		
1176	Netball	Use of Facilities - Sport	Taxable	E	Court/Hour	71.00	Remove		
1177	Private Function Hire (BirthDays, Rego Days, Presentations etc)	Use of Facilities - Sport	Taxable	E	Per Hour	144.00	152.00	8.00	6%
Equipment Hire									
1178	Rent of Basketball Office.	Use of Facilities - Sport	Taxable	E	Hour	54.00	54.00	-	0%
	Casual hire of Tennis Courts Clubhouse	Use of Facilities - Sport	Taxable	E	Hour	54.00	54.00	-	0%
Advertising Signs on Stadium Walls									
1179	1200mm x1200mm (Annual)	Use of Facilities - other	Taxable	E	Annual	305.00	321.00	16.00	5%
1180	1200mm x1200mm (2 Years)	Use of Facilities - other	Taxable	E	2 Years	478.00	502.00	24.00	5%
1181	2400mm x1200mm (Annual)	Use of Facilities - other	Taxable	E	Annual	378.00	397.00	19.00	5%
1182	2400mm x1200mm (2 Years)	Use of Facilities - other	Taxable	E	2 Years	620.00	651.00	31.00	5%
1183	3600mm x1200mm (Annual)	Use of Facilities - other	Taxable	E	Annual	478.00	502.00	24.00	5%
1184	3600mm x1200mm (2 Years)	Use of Facilities - other	Taxable	E	2 Years	798.00	838.00	40.00	5%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
INDOOR STADIUM									
Advertising Signs on Stadium Walls (Continued)									
1185	4800mm x1200mm (Annual)	Use of Facilities - other	Taxable	E	Annual	546.00	574.00	28.00	5%
1186	4800mm x1200mm (2 Years)	Use of Facilities - other	Taxable	E	2 Years	646.00	679.00	33.00	5%
1187	6000mm x1200mm (Annual)	Use of Facilities - other	Taxable	E	Annual	620.00	651.00	31.00	5%
1188	6000mm x1200mm (2 Years)	Use of Facilities - other	Taxable	E	2 Years	1,145.00	1,203.00	58.00	5%
Parkview Tennis Courts									
353	Court Hire	Use of Facilities - other	Taxable	E	Per Person	9.20	9.70	0.50	5%
LEETON OVAL COMPLEX									
Fees shown are the maximum charges as all Sporting Groups maybe eligible for up to a 50% Subsidy on application. Other Groups may be eligible for a subsidy under this Revenue Policy.									
1189	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour, Per Oval	32.00	34.00	2.00	6%
1190	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less) Per Oval	105.00	Remove		
1191	Oval No 1, 2 or 3 - Casual Groups	Use of Facilities - other	Taxable	E	Full Day Per Oval	210.00	221.00	11.00	5%
1192	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour	20.00	21.00	1.00	5%
1193	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	62.00	Remove		
1194	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour	20.00	21.00	1.00	5%
1195	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	60.00	Remove		
1196	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	Full Day	100.00	105.00	5.00	5%
1197	Amenities - Oval 1 or 2 - Casual Groups	Use of Facilities - other	Taxable	E	Full Day	100.00	105.00	5.00	5%
1198	Commercial Bootcamps and Personal Trainers	Use of Facilities - other	Taxable	E	Per Year	240.00	252.00	12.00	5%
INV	Leeton Netball Association - Outside Courts	Use of Facilities - other	Taxable	E	Per Year	583.00	613.00	30.00	5%
INV	Leeton Basketball Association - Outside Courts	Use of Facilities - other	Taxable	E	Per Year	583.00	613.00	30.00	5%
INV	Netball / Basketball courts (outside) - Casual Groups	Use of Facilities - other	Taxable	E	Per court/hr	14.00	15.00	1.00	7%
INV	Leeton Phantoms Rugby Union Club - includes 3 Ovals, kiosk and Both amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	1,750.00	1,838.00	88.00	5%
INV	Leeton Greenies Rugby League Football Club - 3 Ovals, kiosk and Both amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	1,750.00	1,838.00	88.00	5%
INV	Leeton United Football Club (soccer)- 3 Ovals, kiosk and Both amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	1,750.00	1,838.00	88.00	5%
INV	Leeton Touch Association- 3 Ovals and kiosk Per Season	Use of Facilities - other	Taxable	E	Per Season	930.00	977.00	47.00	5%
INV	Leeton and Districts Cricket Association- 2 Ovals, amenities No 2, Mark Taylor playing surface, nets and amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	1,750.00	1,838.00	88.00	5%
INV	Schools- 3 Ovals, kiosk and Both amenities Per Year	Use of Facilities - other	Taxable	E	Per Year	1,750.00	1,838.00	88.00	5%
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	Taxable	E	Per Hour, Per Oval	14.00	15.00	1.00	7%
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less) Per Oval	37.00	Remove		
INV	Oval No 1, 2 or 3 - Schools	Use of Facilities - other	Taxable	E	Full Day Per Oval	72.00	76.00	4.00	6%
1199	Clean up of facilities after use - Per employee / Per Hour	Use of Facilities - other	Taxable	E	Hour	76.00	80.00	4.00	5%
INV	Floodlights - No 1 Ovals (all financial seasonal hirers)	Use of Facilities - other	Taxable	E	Hour	12.00	13.00	1.00	8%
INV	Floodlights - No 2 Ovals (all financial seasonal hirers)	Use of Facilities - other	Taxable	E	Hour	10.00	10.50	0.50	5%
INV	Floodlights - No 3 Ovals (all financial seasonal hirers)	Use of Facilities - other	Taxable	E	Hour	10.00	10.50	0.50	5%
1200	Floodlights - No 1 Ovals (Casual users)	Use of Facilities - other	Taxable	E	Hour	16.00	17.00	1.00	6%
1201	Floodlights - No 2 Ovals (Casual users)	Use of Facilities - other	Taxable	E	Hour	14.00	15.00	1.00	7%
1202	Floodlights - No 3 Ovals (Casual users)	Use of Facilities - other	Taxable	E	Hour	14.00	15.00	1.00	7%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
MARK TAYLOR OVAL									
Fees shown are the maximum charges as all Sporting Groups maybe eligible for up to a 50% Subsidy on application. Other Groups may be eligible for a subsidy under this Revenue Policy.									
INV	Schools- All facilities Per Year	Use of Facilities - other	Taxable	E	Per Year	1,750.00	1,838.00	88.00	5%
1203	Oval - Casual User	Use of Facilities - other	Taxable	E	Per Hour	27.00	29.00	2.00	7%
1204	Oval - School	Use of Facilities - other	Taxable	E	Per Hour	14.00	15.00	1.00	7%
1205	Oval - Casual User	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	78.00	Remove		
1206	Oval - Casual User	Use of Facilities - other	Taxable	E	Full Day	154.00	162.00	8.00	5%
1207	Cricket Nets - Casual User	Use of Facilities - other	Taxable	E	Per Hour	15.00	16.00	1.00	7%
1208	Cricket Nets - Casual User	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	37.00	Remove		
1209	Cricket Nets - Casual User	Use of Facilities - other	Taxable	E	Full Day	72.00	76.00	4.00	6%
1210	Clean up of facilities after use - Per employee / Per Hour	Use of Facilities - other	Taxable	E	Hour	76.00	80.00	4.00	5%
YANCO SPORTS GROUND									
Fees shown are the maximum charges as all Sporting Groups maybe eligible for up to a 50% Subsidy on application. Other Groups may be eligible for a subsidy under this Revenue Policy.									
INV	Leeton and Districts Cricket Association- Oval and amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	600.00	630.00	30.00	5%
INV	Yanco Wamoon Rugby League Football Club- Oval, kiosk and amenities Per Season	Use of Facilities - other	Taxable	E	Per Season	1,180.00	1,239.00	59.00	5%
INV	Schools- Oval, kiosk and amenities Per Year	Use of Facilities - other	Taxable	E	Per Year	1,760.00	1,848.00	88.00	5%
1211	Oval - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour	14.00	15.00	1.00	7%
1212	Oval - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	78.00	Remove		
1213	Oval - Casual Groups	Use of Facilities - other	Taxable	E	Full Day	154.00	162.00	8.00	5%
1214	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour	20.00	21.00	1.00	5%
1215	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	37.00	Remove		
1216	Kiosk - Casual Groups	Use of Facilities - other	Taxable	E	Full Day	72.00	76.00	4.00	6%
1217	Amenities - Casual Groups	Use of Facilities - other	Taxable	E	Per Hour	20.00	21.00	1.00	5%
1218	Amenities - Casual Groups	Use of Facilities - other	Taxable	E	1/2 Day (4hrs or less)	37.00	Remove		
1219	Amenities - Casual Groups	Use of Facilities - other	Taxable	E	Full Day	72.00	76.00	4.00	6%
1220	Clean up of facilities after use - Per employee / Per Hour	Use of Facilities - other	Taxable	E	Hour	78.00	80.00	2.00	3%
INV	Floodlights - Yanco Wamoon Football	Use of Facilities - other	Taxable	E	Hour	10.00	10.50	0.50	5%
1221	Floodlights - Casual Users	Use of Facilities - other	Taxable	E	Hour	14.00	15.00	1.00	7%
LEETON GOLF COURSE									
Membership Fees - Pro-rata									
830	Category - Ordinary	Use of Facilities - other	Taxable	E	Per Year	520.00	546.00	26.00	5%
831	Category - Pensioner	Use of Facilities - other	Taxable	E	Per Year	425.00	447.00	22.00	5%
832	Category - Junior	Use of Facilities - other	Taxable	E	Per Year	75.00	79.00	4.00	5%
833	Category - Sports	Use of Facilities - other	Taxable	E	Per Year	275.00	289.00	14.00	5%
834	New members (never been a member before) - once only introductory offer	Use of Facilities - other	Taxable	E	Per Year	320.00	336.00	16.00	5%
835	Fee for any full member playing in age bracket 18 - 29:	Use of Facilities - other	Taxable	E	Per Year	260.00	273.00	13.00	5%
836	Current long standing members - Payment of membership in full by 31 July and receive five (4) FREE social games of golf	Use of Facilities - other	Taxable	E	Per Year	*See relevant membership Fee above.	*See relevant membership Fee above.	-	
Green Fees									
837	Junior - Non Member	Use of Facilities - other	Taxable	E	Round	14.00	14.50	0.50	4%
838	Member Competition Round	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
839	Junior Member Competition Round	Use of Facilities - other	Taxable	E	Round	9.00	9.50	0.50	6%
840	Member Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
841	Junior Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	9.00	9.50	0.50	6%
842	Visitor 9 hole Round	Use of Facilities - other	Taxable	E	Round	26.00	27.00	1.00	4%
843	Visitor 18 hole Round	Use of Facilities - other	Taxable	E	Round	34.00	35.00	1.00	3%
844	Twilight Social - Non member	Use of Facilities - other	Taxable	E	Round	18.00	18.50	0.50	3%
845	Twilight Member	Use of Facilities - other	Taxable	E	Round	14.00	14.50	0.50	4%
846	Twilight Junior	Use of Facilities - other	Taxable	E	Round	9.00	9.50	0.50	6%
847	Twilight played in conjunction Fee	Use of Facilities - other	Taxable	E	Round	3.00	3.00	-	0%
848	WednesDay Whackers	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
LEETON GOLF COURSE									
Green Fees (Continued)									
849	Veteran Golfers	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
850	Yanco Social - Member	Use of Facilities - other	Taxable	E	Round	16.00	Remove		

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
851	Yanco Social - Non Member	Use of Facilities - other	Taxable	E	Round	22.00	Remove		
852	Sports Social 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
853	Reciprocal 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
854	Special Events - Junior	Use of Facilities - other	Taxable	E	Round	8.20	9.50	1.30	16%
855	Special Events - Senior	Use of Facilities - other	Taxable	E	Round	16.00	16.50	0.50	3%
ROXY THEATRE									
Theatre Ticket Prices									
550	Adult - All sessions	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
551	Pensioner Concession/Student	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
552	Family (2 Adults, 2 Children or 1 Adult, 3 Children)	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
553	3rd and subsequent children	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
Special Movie Screenings - Dress Circle and Stalls									
554	School Screening per Student	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
555	School Screening per TEacher	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
556	Group Admission > 20 tickets (Includes Theatre Parties)	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
557	Special Events	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
Live Shows									
558	Tours, Shows aimed at School Students in Term Time	Use of Facilities - other	Taxable	E	Per Student & Teacher	TBA	TBA	-	
559	Show Ticket Price	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
560	Ticketing Fee	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
Roxy Tours									
561	Tour Groups (guided tour)	Use of Facilities - other	Taxable	E	Person	TBA	TBA	-	
Roxy Theatre Hire									
562	Non profit organisations - subject to council approval	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
563	Leeton Eisteddfod Society	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
564	Schools	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
565	Private Hire (BirthDays, Weddings etc.)	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
566	Commercial Productions	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
Supper Room Hire									
567	0-3 Hours	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
568	>3 Hours	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
569	Weekend rate - half Day	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
570	Weekend rate - full Day	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
571	Full Weekend	Use of Facilities - other	Taxable	E	Event	TBA	TBA	-	
Other Fees									
572	Extra staff	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
573	Rehearsals	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
574	Bump In/Out	Use of Facilities - other	Taxable	E	Hour	TBA	TBA	-	
575	Cleaning Fee	Use of Facilities - other	Taxable	C	Hour	TBA	TBA	-	
576	Piano tuning - at hirers' expense	Use of Facilities - other	Taxable	E	Session	TBA	TBA	-	
INFLATABLE MOVIE SCREEN									
1000	Hire of Inflatable Movie Screen - Community Groups (Refundable Bond)	Use of Facilities - other	GST Exempt	C	Event	\$200 plus Cost Recovery for set up costs	\$200 plus Cost Recovery for set up costs	-	
578	Hire of Inflatable Movie Screen - Community Groups	Use of Facilities - other	Taxable	C	Night	\$55 plus Cost Recovery for set up costs	\$55 plus Cost Recovery for set up costs	-	
1000	Hire of Inflatable Movie Screen - Corporate Groups (Refundable Bond)	Use of Facilities - other	GST Exempt	C	Event	\$200 plus Cost Recovery for set up costs + at least one staff member	\$200 plus Cost Recovery for set up costs + at least one staff member	-	
580	Hire of Inflatable Movie Screen - Corporate Groups	Use of Facilities - other	Taxable	C	Night	\$170 plus Cost Recovery for set up costs + at least one staff member	\$170 plus Cost Recovery for set up costs + at least one staff member	-	
	Replacement Fee due to damage incurred	Use of Facilities - other	Taxable	C		Cost Recovery	Cost Recovery	-	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
LEETON MUSEUM AND ART GALLERY (LMAG)									
	Entry Fee	Use of Facilities - other	Taxable	E	Person	No Charge	No Charge	-	
	Entry Fee - Community Groups	Use of Facilities - other	Taxable	E	Person	No Charge	No Charge	-	
	Entry Fee - School Groups	Use of Facilities - other	Taxable	E	Person	No Charge	No Charge	-	
	Museum Board Room Meeting Room Hire Fee - Corporate or Private	Use of Facilities - other	Taxable	C	Full Day	\$160 plus Cost Recovery for additional service (eg, bar, catering) + at least one staff	\$160 plus Cost Recovery for additional service (eg, bar, catering) + at least one staff	-	
	Museum Board Room Meeting Room Hire Fee - Not for Profit Community Groups	Use of Facilities - other	Taxable	C	Full Day	35.00	42.00	7.00	20%
	Museum Board Room Meeting Room Hire Fee - Corporate or Private	Use of Facilities - other	Taxable	C	1/2 Day (4 Hours or less)	\$85 plus Cost Recovery for additional service (eg, bar, catering) + at least one staff	\$100 plus Cost Recovery for additional service (eg, bar, catering) + at least one staff	-	
	Museum Board Room Meeting Room Hire Fee - Not for Profit Community Groups	Use of Facilities - other	Taxable	C	1/2 Day (4 Hours or less)	20.00	21.00	1.00	5%
581	Touring Exhibition Entry Fee	Use of Facilities - other	Taxable	c	Person/Per Dnrv	By Quote	By Quote	-	
582	Art & Cultural Education Workshops	Use of Facilities - other	Taxable	E	Person/Per Dnrv	By Quote	By Quote	-	
583	Cultural Events	Use of Facilities - other	Taxable	E	Person/Per Dnrv	By Quote	By Quote	-	
584	Art Workshops	Use of Facilities - other	Taxable	E	Person/Per Dnrv	By Quote	Remove		
585	Hire of LMAG space - CORPORATE/PRIVATE Normal Hours	Use of Facilities - other	Taxable	E	Hour	55.00	60.00	5.00	9%
586	Hire of LMAG space - Outside Normal Hours	Use of Facilities - other	Taxable	E	Hour	85.00	90.00	5.00	6%
587	Hire of LMAG space - CORPORATE WeekDay (After Hours)	Use of Facilities - other	Taxable	E	1/2 Day (4 hrs or less)	155.00	165.00	10.00	6%
588	Hire of LMAG space - CORPORATE WeekDay (After Hours)	Use of Facilities - other	Taxable	E	Full Day	215.00	225.00	10.00	5%
588	Hire of LMAG space - COMMUNITY GROUPS WeekDay (After Hours)	Use of Facilities - other	Taxable	E	1/2 Day (4 hrs or less)	50.00	55.00	5.00	10%
588	Hire of LMAG space - COMMUNITY GROUPS WeekDay (After Hours)	Use of Facilities - other	Taxable	E	Full Day	75.00	80.00	5.00	7%
587	Hire of LMAG space - CORPORATE WeekDay (Mon to Fri)	Use of Facilities - other	Taxable	E	1/2 Day (4 hrs or less)	130.00	140.00	10.00	8%
588	Hire of LMAG space - CORPORATE WeekDay (Mon to Fri)	Use of Facilities - other	Taxable	E	Full Day	175.00	185.00	10.00	6%
588	Hire of LMAG space - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - other	Taxable	E	1/2 Day (4 hrs or less)	50.00	55.00	5.00	10%
588	Hire of LMAG space - COMMUNITY GROUPS WeekDay (Mon to Fri)	Use of Facilities - other	Taxable	E	Full Day	70.00	75.00	5.00	7%
589	Cleaning Fee For Hire of LMAG space	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery	-	
1000	Hire of LMAG space / facilities - Refundable Bond	Use of Facilities - other	GST Exempt	C	Facility	200.00	200.00	-	0%
PUBLIC HALLS									
Murrumbidgee Hall									
135	Hire of hall	Use of facilities - hall	Taxable	C	Part/full Day	110.00	115.00	5.00	5%
135	Hire of kitchen	Use of facilities - hall	Taxable	C	Part/full Day	45.00	50.00	5.00	11%
	Cleaning Fee For Hire of space	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery	-	
135	Hire of Council facilities – refundable bond	Use of facilities - other	GST Exempt	C	Facility	215.00	200.00	(15.00)	-7%
Whitton Hall									
135	Hire of hall for balls/ weddings	Use of facilities - hall	Taxable	C	Full Day	215.00	225.00	10.00	5%
135	Hire of hall for discos, parties etc	Use of facilities - hall	Taxable	C	Full Day	215.00	225.00	10.00	5%
135	Hire of hall for Daytime Events – child's birthday party/baby shower etc	Use of facilities - hall	Taxable	C	Part/ full Day	25.00	27.00	2.00	8%
135	Hire of meeting room (Day or night)	Use of facilities – meeting room	Taxable	C	2-4 Hours	15.00	16.00	1.00	7%
135	Hire of bain marie	Use of facilities - other	Taxable	C	Item	15.00	16.00	1.00	7%
135	Hire of chairs	Use of facilities - other	Taxable	C	Item	2.00	2.10	0.10	5%
135	Hire of trestles	Use of facilities - other	Taxable	C	Item	15.00	16.00	1.00	7%
135	Hire of Council facilities – refundable bond	Use of facilities - other	GST Exempt	C	Facility	200.00	200.00	-	0%
	Cleaning Fee For Hire of space	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery	-	
Yanco Community Hall									
135	Hire of hall	Use of facilities - hall	Taxable	C	full Day	316.00	330.00	14.00	4%
135	Hire of hall	Use of facilities - hall	Taxable	C	Part Day	158.00	165.00	7.00	4%
135	Hire of kitchen/supper room only	Use of facilities - hall	Taxable	C	Half Day	53.00	55.00	2.00	4%
135	Hire of supper room only for meetings	Use of facilities – supper room	Taxable	C	Per Person	6.00	6.50	0.50	8%
135	Hire of Council facilities – refundable bond	Use of facilities - other	GST Exempt	C	Facility	211.00	220.00	9.00	4%
	Cleaning Fee For Hire of space	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery	-	

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
PUBLIC HALLS									
Yanco Markets Site									
	4m x 4m stallholder Site (outside)	Use of facilities	Taxable	C	item	10.00	10.50	0.50	5%
	8m x 4m stallholder Site (outside)	Use of facilities	Taxable	C	item	18.00	19.00	1.00	6%
	1 table for stallholder Site (inside)	Use of facilities - hall	Taxable	C	item	10.00	10.50	0.50	5%
	2 tables for stallholder Site (inside)	Use of facilities - hall	Taxable	C	item	18.00	19.00	1.00	6%
	3 tables for stallholder Site (inside)	Use of facilities - hall	Taxable	C	item	26.00	28.00	2.00	8%
	Kitchen Use by Caterers - \$30	Use of facilities - hall	Taxable	C	Per Event	30.00	32.00	2.00	7%
LIBRARY									
505	Library Photocopy Charges - A4 self service black and white copies	Use of General Equipment Fee - Library	Taxable	E	Page	0.50	0.60	0.10	20%
501	Library Photocopy Charges - A3 self service black and white copies	Use of General Equipment Fee - Library	Taxable	E	Page	1.00	1.10	0.10	10%
506	Library Photocopy Charges - A4 self service colour copies	Use of General Equipment Fee - Library	Taxable	D	Page	1.50	1.60	0.10	7%
507	Library Photocopy Charges - A3 self service colour copies	Use of General Equipment Fee - Library	Taxable	D	Page	3.00	3.20	0.20	7%
502	Library Replacement Cards	Replacement Membership Card Fee	GST Exempt	D	Card	7.00	7.40	0.40	6%
509	Library Laminating - per Sheet	Laminating Fee	Taxable	D	Sheet	5.50	5.80	0.30	5%
500	Library Lost or Damaged Books Purchase Cost Plus Replacement Fee	Lost or damaged library item replacement/repair cost	GST Exempt	D	Book	Cost Recovery	Cost Recovery	-	
510	Library Lost or Damaged Books Replacement Fee	Lost or damaged library item replacement/repair cost	GST Exempt	D	Book	Cost Recovery	Cost Recovery	-	
	RRL - Childrens Program participation Fee	Attendance Fee		E	Program	2.00	2.00	-	0%
	Non Resident Annual membership Fee	Membership Fee		E	Annual	35.00	35.00	-	0%
	Book Club Annual membership Fee	Membership Fee		E	Annual	2.00	2.00	-	0%
	Library Lost or Damaged Collection Items	Lost or damaged library item replacement/repair cost	GST Exempt	D	Book	\$10 plus Costs	\$10 plus Costs	-	
	Library Lost or Damaged CD/DVD case	Lost or damaged library item replacement/repair cost	GST Exempt	D	Book	3.30	3.30	-	0%
	Library Lost or Damaged Book Club Collection Items	Lost or damaged library item replacement/repair cost	GST Exempt	D	Book	40.00	40.00	-	0%
511	Inter Library Loan - Search Fee	Library inter library loan processing fee	Taxable	D	Book	4.40	4.40	-	0%
	Inter Library Loan - Loan request from non reciprocal libraries	Library inter library loan processing fee	Taxable	D	Book	28.50	28.50	-	0%
	Inter Library Loan - From Overseas	Library inter library loan processing fee	Taxable	D	Book	Cost Recovery	Cost Recovery	-	
	Inter Library Loan - Rush Fee	Library inter library loan processing fee	Taxable	D	Book	52.00	52.00	-	0%
	Inter Library Loan - Express Fee	Library inter library loan processing fee	Taxable	D	Book	70.50	70.50	-	0%
	Reservation Fee	Library intra RRL Book Reservation Fee		E	Book	1.00	1.00	-	0%
504	Meeting Room Hire - Henry Lawson Room Corporate or Private	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	85.00	90.00	5.00	6%
512	Meeting Room Hire - Henry Lawson Room Corporate or Private	Use of Facilities - Civic centre	Taxable	C	Full Day	160.00	168.00	8.00	5%
515	Meeting Room Hire - Not for Profit Community Groups	Use of Facilities - Civic centre	Taxable	C	1/2 Day (4 hrs or less)	20.00	21.00	1.00	5%
516	Meeting Room Hire - Not for Profit Community Groups	Use of Facilities - Civic centre	Taxable	C	Full Day	40.00	42.00	2.00	5%
	Cleaning Fee For Hire of space	Use of Facilities - other	Taxable	C	Clean	Cost Recovery	Cost Recovery	-	
ROADS, PIPELINES, TRANSPORT & COMMUNICATIONS									
Kerbing, Cross-overs									
650	Kerb & Guttering - Frontage	Works charge - Council initiated	Taxable	C	Metre	1/2 Actual Cost + GST	1/2 Actual Cost + GST	-	
651	Application Fee - Pipeline installation within road reserve area - 1 Year	Application and data acquisition costs	GST Exempt	C	Each	\$650 per KM	Remove		
Roads - Section 138 Roads Act - Permits & Approval									
obtained with the appropriate Fees and charges paid prior to any works commencing in, on, below, or above the Council Road Reserve. Note: Permits must be									
652	Section 138 Roads Act - General Administration Fee	Per Section 138 Roads Act Application type or per driveway, for temporary occupation of footways, roadways or public reserves, Type A or Type B or Type C	GST Exempt	C	Per Application (Non refundable)	132.00	139.00	7.00	5%
	Section 138 Roads Act - Urgent Approval - Administration Fee	Urgent Application, to be completed within 2 working Days	GST Exempt	C	Per Application (Non	N/A	250.00		New
	Reinspection Fee	Reinspection Fee for works under section 138 Roads Act 1993 on Council land/within	GST Exempt	C	Per Application (Non	N/A	115.00		New
	Public Notification and or Advertising - when public advertising/signage is required in	Advertising requirements including Newspaper, social media and neighbour	GST Exempt	C	Per Application (Non	N/A	176.00		New
653	Opening Fees - Applicant to do works - Other Road Reserve Openings	Road Opening Permit Fee (Section 138)	GST Exempt	C	Opening	69.00	73.00	4.00	6%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
ROADS, PIPELINES, TRANSPORT & COMMUNICATIONS									
Road Reserve Lease (Council owned, controlled or managed land)									
Note: The term of a lease together with any option to renew must not exceed five (5) Years									
	Preparation - New Application - Administration Fee for Lease of Road Reserve for Community, Non-For-Profit Organisations, Private Residents	New Road Reserve Lease Agreement - Administration Fee	Y	C	Per Application (Non refundable)	N/A	277		New
	Renewal Application of a Lease of Road Reserve for Community, Non-For-Profit Organisations, Private Residents	Renewal Road Reserve Lease Agreement - Administration Fee	Y	C	Per Application (Non refundable)	N/A	82		New
	Preparation - New Application - Administration Fee for Lease of Public Road Reserve for Business, Commercial Entities, Farms, Agriculture, Aquaculture.	New Road Reserve Lease Agreement - Administration Fee	Y	C	Per Application (Non refundable)	N/A	360		New
	Renewal Application of a Lease of Road Reserve for Business, Commercial Entities, Farms, Agriculture, Aquaculture.	Renewal Road Reserve Lease Agreement - Administration Fee	Y	C	Per Application (Non refundable)	N/A	180		New
	Crown Land Application to Transfer Crown Road to Council Public Road - Administration Fee	Administration Fee if the road purchase Application is supported for sale, additional purchasing Fees are payable at	Y	C	Per Application (Non refundable)	N/A	761		New
	Temporary Closure of a Public Road Reserve - Application Fee	This is for Road Reserve only for Temporary Public Road Closure	Y	C	Per Application (Non refundable)	N/A	255		New
	Lease Fees per annum for Road Reserves, Drainage Reserves etc.	Annun payable Fee will be based on current land values	Y	C	Per Property / Land Parcel	N/A	5% of current land value plus rates		New
	Public Notification and or Advertising - when public	Advertising requirements including Newspaper, social	N	C	Per Application	N/A	176.00		New
	Any additional costs associated with Road Lease process	Are to be borne by the applicant (e.g. surveys, legal	Y	C	Per Requirement	N/A	Cost Recovery		New
	Fee for preparing Road Reserve Lease by Legal Practitioner	Cost associated with legal practitioner Fees and charges	Y	C	Per Legal Service	N/A	Cost Recovery		New
Road Closure - Permanent Closure and Sale of Road (Formed & Unformed Council Roads)									
Stage 1: Initial Application Fees for Community, Non-For-Profit Organisations, Private Residents, Business, Commercial Entities, Farms, Agriculture, Aquaculture.									
50 T 51 F	Initial Application Fee for Road Closure	Processes include preliminary internal investigations, status search/report and report back to applicant with investigation result and may also include administration and submission of a report to Council to seek approval to close road and sell land or refused for progression	Y	C	Per Application (Non refundable)	\$2,705 + actual cost	\$ 2,975.00		10%
	Road Status Search Fee	Road status investigated to confirm the road is Council Road	Y	C	Per Application (Non refundable)	N/A	Cost Recovery		New
	Valuation Determination - Sale Compensation	Valuer instructed to prepare valuation to determine sale compensation amount. Conducted by Certified Practising Valuer, cost on	Y	C	Per Application	N/A	Cost Recovery		New
	Public Notification and or Advertising - when public advertising/Signage is required in accordance with legislation for Stage 1	Advertising requirements including Newspaper, social media and neighbour notification (where required)	GST Exempt	C	Per Application (Non refundable)	N/A	176.00		New
Stage 2: Closure Administration Fees for Community, Non-For-Profit Organisations, Private Residents, Business, Commercial Entities, Farms, Agriculture, Aquaculture.									
52 T 53 F	Permanent Road Closure Application	Process includes Council administration of notification requirements under S38B of the roads act, review of submissions, and completion of final report to Council seeking approval or rejection of the Application	Y	C	Per Application (Non refundable)	\$5,115 + actual cost	\$ 5,627.00		10%
	Fee for preparing Deed of Sale by Legal Practitioner	Cost associated with legal practitioner Fees and charges pertaining to preparing	Y	C	Per Legal Service	N/A	Cost Recovery		New
	Processing Fee Road Closure - Survey Plans	Applicants will be requested to supply the survey plan. If Council is required to source the survey plan, this Fee is payable.	Y	C	Per Survey Plan	N/A	Cost Recovery		New
	Compensation - Valuer	Market Value as determined by Valuation Report conducted by Certified Practising Valuer. Compensation payable to	Y	C	Per Application	N/A	Market Value		New
	Additional Costs to finalise road closure process	Applicant to meet all fair and reasonable costs to Council such as valuation Fees, surveyor Fees, legal costs, subdivision Certificate Fees, Gazette,	Y	C	Per Application	N/A	Cost Recovery		New
54 T 55 F	Easement Negotiations (actual costs include - advertising, survey plans, DA Fees, LPI registration) - Council Land	Fee for road closure processes	Both	C	Application	\$2,840 + actual cost	Remove		
56	Plan search and Survey mark search (DP, PM's, SSM's) Pro-rata charge is \$17.00 per 15 mins	Fee for accessing or printing required information	GST Exempt	C	Each	75.00	Remove		
ROADS, PIPELINES, TRANSPORT & COMMUNICATIONS									
Pipeline Works and Agreements in Road Reserve and Council Controlled Land									
Permits must be obtained with the appropriate Fees and charges paid prior to any works commencing in, on, below, or above the Council Road Reserve.									Note:

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
	New Application for Pipeline Agreement (including irrigation) for Community, Non-For-Profit Organisations, Private Residents	New Pipeline Agreement - Administration Fee for Community, Non-For-Profit Organisations, Private Residents	Y	C	Per Application (Non refundable)	N/A	277.00		New
	Renewal Application for Pipeline Agreement (including irrigation) for Community, Non-For-Profit Organisations, Private Residents	Renewal Pipeline Agreement - Administration Fee for Community, Non-For-Profit Organisations / Private Residents	Y	C	Per Application (Non refundable)	N/A	82.00		New
	New Application for Pipeline Agreement (including irrigation) for Commercial Entities / Farms / Agriculture / Aquaculture	New Pipeline Agreement - Administration Fee for Business, Commercial Entities, Farms, Agriculture, Aquaculture.	Y	C	Per Application (Non refundable)	N/A	360.00		New
	Renewal Application for Pipeline Agreement for Business Commercial Entities / Farms / Agriculture / Aquaculture	Renewal Pipeline Agreement - Administration Fee for Business, Commercial Entities, Farms, Agriculture, Aquaculture.	Y	C	Per Application (Non refundable)	N/A	180.00		New
	Additional Costs to finalise pipeline agreement	Other costs associated with consent are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc	Y	C	Per Application	N/A	Cost Recovery		New
	Fee per KM Installation of rail, pipe, wire, or cable in, on, or over a road reserve, public road or place	Per KM or part thereof per annum, minimum 100 Metres charged. (Note: CPI Increase is applicable Per Year)	N	C	Per Kilometer / Per Annum, (Per Property / land parcel)	N/A	650.00		New
	Fee per KM Installation of rail, pipe, wire, or cable in, on, or over a road reserve, public road or place (5-Year agreement)	Prepayment (maximum 5 Years) per KM or part thereof, based on \$650 per KM, minimum 100	N	C	per Kilometer	N/A	650.00		New
	Public Notification and or Advertising – when public advertising/Signage is required in accordance with legislation for Stage 1	Advertising requirements including Newspaper, social media and neighbour notification (where required)	N	C	Per Application (Non refundable)	N/A	176.00		New
	Fee for preparing a Pipeline Agreement by Legal Practitioner instead of inhouse	Cost associated with legal practitioner Fees and charges pertaining to preparing	Y	C	Per Agreement	N/A	Cost Recovery		New
Private Works									
INV	Private Works - Roadways: Sealed surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Roadways: Gravel surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Roadways: Earth surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Roadways: Other	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Footpaths: Concrete footpaths (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Footpaths: Gravelled surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Footpaths: Earth surfaces (per sq M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Kerb & Gutter (per lineal M)	Works charge - owner/developer initiated	Taxable	D	Opening	As Negotiated	As Negotiated	-	
INV	Private Works - Jet patcher Bitumen Emulsion	Sale or supply of Building Materials	Taxable	C	Litre	By Quote	By Quote	-	
INV	Private Works - Jet patcher Sealing Acrylate	Sale or supply of Building Materials	Taxable	C	m3	By Quote	By Quote	-	
INV	Private Works - CCTV Inspection Establishment	Site establishment - CCTV Inspection of pipe network	Taxable	C	Each	By Quote	By Quote	-	
INV	Private Works - CCTV Inspection	CCTV Inspection of pipe network	Taxable	C	Lineal Metre	Cost Recovery	Cost Recovery	-	
INV	Private Works - Report (Minimum Charge \$120)	Engineering report or Asset condition report	Taxable	C	Each	By Quote	By Quote	-	
Footpaths									
667	Footpaving - Frontage	Works charge - Council initiated	GST Exempt	E	Metre	1/2 Actual Cost	1/2 Actual Cost	-	
TRANSPORT & COMMUNICATIONS									
Traffic Count Information									
670	Collection, processing and supply of new traffic count information	Fee for accessing or printing required information	Taxable	C	Per Unit Per Week	445.00	468.00	23.00	5%
671	Supply of existing traffic count information	Fee for accessing or printing required information	Taxable	C	Per Report	93.00	98.00	5.00	5%
Heavy Vehicle Access Permit									
Car Park Hire									
674	Hire of regulated timed car park spaces	Use of Facility - Other	Taxable	E	Per space Per Day	46.00	46.00	-	0%
675	Hire of unregulated car park spaces	Use of Facility - Other	Taxable	E	Per m2	0.30	0.30	-	0%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
TRANSPORT & COMMUNICATIONS									
Signage									
676	Assessment/Application Fee	Signage Fee	Taxable	C	Sign	99.00	104.00	5.00	5%
677	For the supply and installation of a new standard Sign on an existing Sign pole	Signage Fee	Taxable	C	Sign	197.00	207.00	10.00	5%
678	Replace and existing standard Sign (price dependant on damages or replacement needs)	Signage Fee	Taxable	C	Sign	Cost Recovery	Cost Recovery	-	
679	Relocate an existing Sign	Signage Fee	Taxable	C	Sign	139.00	146.00	7.00	5%
680	Non Standard Sign	Signage Fee	Taxable	C	Sign	Cost + 10% for the supply and installation of a non-	Cost + 10% for the supply and installation of a non-	-	
681	Annual Licence Fee	Signage Fee	Taxable	C	Sign	59.00	62.00	3.00	5%
682	Five Year Licence Fee	Signage Fee	Taxable	C	Sign	231.00	243.00	12.00	5%
ECONOMIC & TOURISM ACTIVITIES									
Visitor Information Centre (VIC) and Tourism									
950	Tourism Photocopying - A4 Black and White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.10	0.10	5%
951	Tourism Photocopying - A4 Colour	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.50	0.50	25%
952	Tourism Photocopying - A3 Black and White	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	2.00	2.20	0.20	10%
953	Tourism Photocopying - A3 Colour	Use of General Equipment Fee - Civic and other. Staff Assisted	Taxable	D	Page	5.00	4.20	(0.80)	-16%
954	Local Product Demonstration - Adult	Admission Fee - tours	Taxable	C	Person	8.00	8.40	0.40	5%
955	Local Product Demonstration - Children under 14 yrs accompanied by an adult	Admission Fee - tours	Taxable	C	Person	6.00	6.30	0.30	5%
956	Local Product Demonstration - Student (groups)	Admission Fee - tours	Taxable	C	Person	6.00	6.30	0.30	5%
1000	Hire of Council facilities - Refundable Bond	Use of Facilities - Other	GST Exempt	C	Facility	200.00	200.00	-	0%
958	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	95.00	100.00	5.00	5%
959	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	180.00	189.00	9.00	5%
960	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	165.00	174.00	9.00	5%
961	Presentation Room or Inside Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	325.00	342.00	17.00	5%
962	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	50.00	53.00	3.00	6%
963	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	80.00	84.00	4.00	5%
964	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	75.00	79.00	4.00	5%
965	Presentation Room or Inside Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	150.00	158.00	8.00	5%
966	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	60.00	63.00	3.00	5%
967	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	115.00	121.00	6.00	5%
968	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	120.00	126.00	6.00	5%
969	Gazebo and West Verandah (Incl Toilets) CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	200.00	210.00	10.00	5%
970	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	30.00	32.00	2.00	7%
971	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	60.00	63.00	3.00	5%
972	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	1/2 Day (4 hrs or less)	75.00	79.00	4.00	5%
973	Gazebo and West Verandah (Incl Toilets) COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	115.00	121.00	6.00	5%
974	Whole Facility CORPORATE/PRIVATE WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	450.00	473.00	23.00	5%
975	Whole Facility CORPORATE/PRIVATE Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	560.00	588.00	28.00	5%
976	Whole Facility COMMUNITY GROUP WeekDay (Mon to Fri)	Use of Facilities - Other	Taxable	C	Full Day	225.00	237.00	12.00	5%

Fees and Charges for 2024-2025									
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy Code	Unit	2023-2024	Proposed 2024-2025	Shift \$	Shift %
ECONOMIC & TOURISM ACTIVITIES									
Visitor Information Centre (VIC) and Tourism (Continued)									
977	Whole Facility COMMUNITY GROUP Weekend (Sat/Sun)	Use of Facilities - Other	Taxable	C	Full Day	280.00	294.00	14.00	5%
978	Plus Kitchen - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	Booking	60.00	63.00	3.00	5%
979	Plus Kitchen - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	Booking	30.00	32.00	2.00	7%
980	Plus Tables & Chairs (Hirer sets up) - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	Per Seating of 10	15.00	16.00	1.00	7%
981	Plus Tables & Chairs (Hirer sets up) - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	Per Seating of 10	8.00	8.40	0.40	5%
982	Plus Tables & Chairs (Council sets up) - CORPORATE/PRIVATE	Use of Facilities - Other	Taxable	C	Per Seating of 10	25.00	27.00	2.00	8%
983	Plus Tables & Chairs (Council sets up) - COMMUNITY GROUP	Use of Facilities - Other	Taxable	C	Per Seating of 10	13.00	14.00	1.00	8%
984	Tourism Inbound Tours - less than 10 people	Admission Fee - tours	Taxable	C	Per Bus	95.00	100.00	5.00	5%
985	Tourism Inbound Tours - more than 10 people	Admission Fee - tours	Taxable	C	Per Bus	170.00	179.00	9.00	5%
Gogeldrie Riverside Park									
	Day Entry Fee	Use of Facilities	Taxable	C	Per Person, all ages	FOC	\$2 by donation		
Camping/Caravan Fees									
	aged over 16 Years - Minimum \$25.00/Site	Use of Facilities	Taxable	C	Per Person/night	12.00	15.00	3.00	25%
	aged 6 to 16 Years	Use of Facilities	Taxable	C	Per Person/night	8.00	8.00	-	0%
Camping/Caravan Fees – additional charges									
	Additional charges	Use of Facilities	Taxable	C	Per Person per night	2.00	2.00	-	0%
	Washing Machine	Use of Facilities - Other	Taxable	C	Per Cycle	5.00	5.00	-	0%
	Dryer	Use of Facilities - Other	Taxable	C	Per Cycle	5.00	5.00	-	0%
	Hire of Function Shed (Bond)	Use of Facilities (Bond)	Taxable	C	Per Function	200.00	200.00	-	0%
	Hire of Function Shed	Use of Facilities	Taxable	C	Per Function	200.00	220.00	20.00	10%
PLANT HIRE									
Plant Hire and Sundry Charges									
753	Aerial On Water Tower	Plant and machinery hire Fee	Taxable	D		As Negotiated	As Negotiated	-	
ALL PLANT AND MACHINERY HIRE									
Plant Hire (NOTE: Prices EXCLUDE operator costs. In all cases, Council plant is to be operated by Council employees.)									
754	Light Vehicles	Various	Taxable	D	KM	Adopted plant hire rate + 50% +GST. The hirer must also be charged for the Operator where required, who must be an Authorised Council employee. Operator will be charged at his/her Hourly rate plus a Loading/mark-up, plus GST.			
755	Truck Small	Various	Taxable	D	Hour				
756	Truck 2M To 4M	Various	Taxable	D	Hour				
757	Truck Large	Various	Taxable	D	Hour				
758	Street sweeper	Various	Taxable	D	Hour				
759	Jet patcher	Various	Taxable	D	Hour				
760	Tractor/Loader/Backhoe	Various	Taxable	D	Hour				
761	Water Tanker/Fire Tanker/Spray Truck	Various	Taxable	D	Hour				
762	Graders	Various	Taxable	D	Hour				
763	Rollers/Compactor/Stabiliser	Various	Taxable	D	Hour				
764	Sundry Plant	Various	Taxable	D	Hour				
765	Mowers	Various	Taxable	D	Hour				

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges)

SURVEY RESPONSE REPORT

21 April 2016 - 28 May 2024

PROJECT NAME:

DRAFT 2024/25 Annual Operational Plan, Budget and Revenue Policy
(including Fees & Charges)



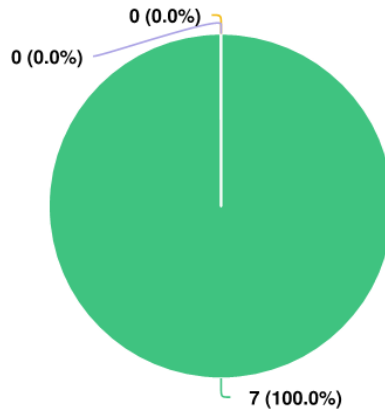
DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April
2016 to 28 May 2024



SURVEY QUESTIONS

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Q1 Which of the below apply to you?



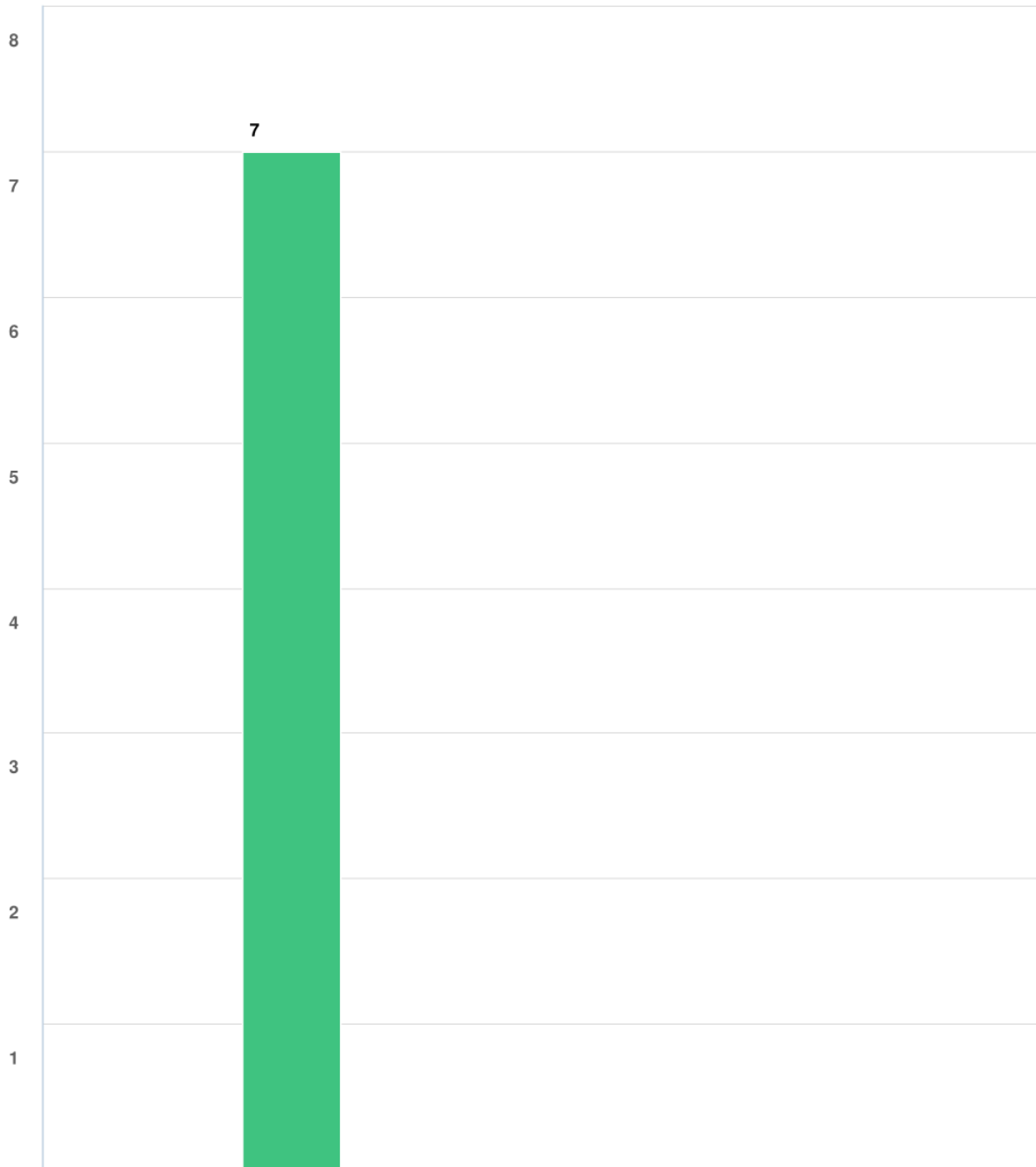
Question options

- Ratepayer
- Tenant
- Other

Mandatory Question (7 response(s))
Question type: Dropdown Question

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Q2 Do you live in Leeton?



Question options

- Yes
- No

*Mandatory Question (7 response(s))
Question type: Checkbox Question*

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Q3 | Each year Council lists the actions it will undertake - within the resources available - to deliver the Delivery Program. Please have a look at the actions, measures and targets being proposed in the DRAFT 2024/25 Operational Plan. Let us know if we've hit the mark or if you think anything should be added or changed.

Anonymous

4/30/2024 09:19 AM

-

Anonymous

5/01/2024 07:19 AM

We need to stop wasting money, Roxy refurb is a total disaster, and wasting money on the golf course and the pool refurb is another disaster

Anonymous

5/11/2024 02:55 PM

Footpath works for Brobenah Rd at \$78,000 and Palm Ave at \$17,000 , what and where on these roads are footpaths going to be completed? Has Council thought about fixing the footpaths on the mains streets of Leeton? The footpaths are uneven, some have trip hazards, not even sure if the footpaths are disable friendly. The new footpath in front of the Roxy will look lovely and Wade Ave footpath area has been upgraded - be nice to see the other footpaths on the Main Street get a bit of attention.

Anonymous

5/15/2024 11:49 AM

Couldn't see much mention of maintenance, upgrades, improvements to all of the parks within Leeton and surrounding towns. So many people use these facilities it would be nice to see if Council could pay more attention to improving the parks - not just the playground equipment but all the other areas of the park that the community uses i.e. bbq areas, seating, toilets. Yanco duck park - goodness me when we have kids parties there, the bbq areas are always dirty, spiders, pigeon droppings - could the gazebo's be upgraded or at least painted. Mountford Park - stunning park, although the stage area (dont know what it called where all the community events are held - ie formal photos, light up leeton, church events looks terrible. When was the last time this stage / gazebo was cleaned or painted - it looks old, run down and needs some love. Oh the mountford park toilets - wow, I dont know if there has ever been a time when the toilets are all working, doors that can actually be locked, no graffiti or not blocked up. When there is something happening at the park it is even worse :(, even seems to be enough toilets and the smell that comes from these toilets which is a mixture of sewerage and sometime cigarettes is delightful - not. Why are these toilets so dark? Put blue lights in the toilets if you are worried and some sort of ventilation wouldn't go a stray.

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Anonymous

5/18/2024 06:58 PM

Every year for ANZAC day, cenotaph the roof of clock tower needs painting as paint missing, boards with names are always dirty with layers of dust. - why doesn't the clock on the council admin building not work? It's embarrassing - remove the Jasmine plant from outside the LELC as it is hypoallergenic plant, triggers asthma , hayfever - stop council workers from parking at or around the library, make it designated for library patrons - change the time for the time for the garbage truck picks , 5.30am is way to early- wakes up my babies and we can't mow lawns at this time because of noise so why do we get woken up by garbage truck

Anonymous

5/26/2024 05:51 AM

The number of trees planted is too low and does not replace the number being removed from streets in the Shire. Trees are important for the community and add values in many ways.

Anonymous

5/27/2024 12:20 AM

- what about having a plan to maintain the overgrown weeds / growth on channel banks? Leeton CBD looks amazing then you start driving down the streets and the all you see is overgrown channel banks, which sometimes block the view of a driver - teatree avenue, boronia road, fivebough, near dog park, Leeton high school oval, Whitton, Yanco, brobenah rd, murrami, Yanco, near cemetery- to name a few areas....yes believe some of them maybe owned by MI but why doesn't council make them maintain? Makes the town look untidy, let alone snakes, dumped rubbish, dangerous blocked driver views. - how about a few Kerbside Collections throughout the year? All other councils seem to arrange them, why doesn't Leeton - not everyone has a trailer to take rubbish to the tip. - Leeton has a massive cat dumping problem and heaps of feral cats, why doesn't council provide discounted desexing vouchers or free desexing? Even for dogs - Griffith does this, why not Leeton. - why not make our parks more family friendly, things to do for older kids, undercover areas, bbq, rubbish bins,

Optional question (7 response(s), 0 skipped)

Question type: Essay Question

Q4 Each year Council lists the capital works program it intends to deliver, within the resources available. Please have a look at the proposed projects and their costs/funding sources here. Let us know if we've hit the mark or if you think anything should be added or changed.

Anonymous

-

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

4/30/2024 09:19 AM

Anonymous

5/01/2024 07:19 AM

Meanwhile the road network is failing apart and all we get is a jet patch repair that fails in the first rain

Anonymous

5/11/2024 02:55 PM

What about fixing the height of the bench seat at the taxi stand? It's way too low, elderly people struggle to get up and down off that seat. They also struggle to get into a taxi as the kerb and guttering doesn't help - would hate to be walking impaired. Terrible.

Anonymous

5/15/2024 11:49 AM

Parks - just not focusing on the playground equipment, there is no much more parks can offer the community as a whole and a area to enjoy not just kids playing on the equipment. Community events,, family events, quite place to have a coffee, walk dog, group outings, yoga, kids bday parties, celebrations, photos, school excursions to name a few. Look at what other areas like Wagga, Narrandera, Griffith and other areas have done or are going to do with their parks they are innovative, amazing and inclusive.

Anonymous

5/18/2024 06:58 PM

- create overtaking lane at the Woolies car park entrance, there is a constant bottle neck - install a water bottle refill stations at the leeton and Whitton pools, it's terrible how council charge kids \$4 at a school carnival for a bottle of water because they can't refill their bottle themselves - Leeton pool toilet upgrade, the disabled and family toilets are always locked (have to get lifeguard to open) and full of storage equipment, never enough toilets for carnivals, always dirty, not enough privacy to get changed / privacy screens - it is one big room, no privacy. Wagga pool does this great. Toilet paper terrible, paper dissolves when wet. - why do we need to go to the main council office to purchase family swimming passes during work hours - can't buy them at the pool, ridiculous - toilet upgrade Leeton High school ovals, terrible facilities, no toilet doors, vandalised, why doesn't council do something about this? As major sporting ground for sporting activities, embarrassing as other towns come. - tar scooter / small bike track like Narrandera has, great and safe for kids - netball hoops at the outside courts for young kids / net set go, same with yanco duck park - join the foot paths, around the schools and cemetery, can't cut through the town, have to go around or go on road, make concrete not gravel - garage bins to be installed on Avenue walk so dog poo and rubbish instead of seeing litter everywhere

Anonymous

5/26/2024 05:51 AM

The estimated figures for projects, such as The Roxy, need to be given greater transparency to understand costs.

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Anonymous

5/27/2024 12:20 AM

- more signs for people to pick up dog poo, dont drop rubbish, more rubbish bins installed on main footpaths, walking areas, parks, ovals, town centre, swimming pool areas plus free dog poo bags. Don't even have them at the dog park - doesn't make sense...other councils have them at parks, walking tracks, cemetery, maybe stop people dropping rubbish and signs will help. - why is council putting a \$400,000 plus solar panels at Leeton pool, could this money be better spent? Maybe upgrading the toilet / change rooms / bbq areas, shade over the stands, proper entrance so people don't sneak in and don't pay, water station refilling area, better timing clock / display, disability services ie wheelchair access into the pool etc - more disability car parks available, when there is something happening in town there are limited disabled spots , makes it hard - what about creating a truck wash Bay Area? It's annoying to have to wash trucks, boats, caravans, stock trucks, big vehicles outside Leeton, costs a fortune - council could make money from this too - what about creating a better boat entry ramp at golderie weir like narrandera has, having better access would mean more people would use the facility's and wouldn't have to leave Leeton, could charge for entry etc - mountford park needs some love, toilet block is terrible - smells, no light, blocks all the time. Stage area at Mountford park needs painting, looks old, new lighting required, stage area looks awful, avairy - why?? At least keep it clean, ponds are always dirty, birds - can only hope they are looked after. - why doesn't Leeton have some lights at night like Narrandera and Wagga, looks good and makes the town feel even more special

Optional question (7 response(s), 0 skipped)

Question type: Essay Question

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Q5 Do you have any feedback on the proposed DRAFT Budget?

Anonymous

4/30/2024 09:19 AM

Main concern is water charges

Anonymous

5/11/2024 02:55 PM

What can I say? It's not a ratepayer can change the budget.

Anonymous

5/15/2024 11:49 AM

Not really

Anonymous

5/18/2024 06:58 PM

Previous

Anonymous

5/26/2024 05:51 AM

Raising casual swimming costs by the proposed percentages seems excessive and will impact on the opportunities for families.

Anonymous

5/27/2024 12:20 AM

- can council make, or get more money or some how or reduce costs?

Optional question (6 response(s), 1 skipped)

Question type: Essay Question

Q6 Each year, Council sets out its Revenue Policy (including Fees and Charges). On average, water charges, sewer charges and fees and charges have increased by 7%, with fee increases ranging from 3% to 10%. Please have a look at the proposed fees and charges here. Let us know if we've hit the mark or if you think anything should be added or changed.

Anonymous

4/30/2024 09:19 AM

I am finding it increasing difficult coping with increased water charges
- I understanding that user pays but was hoping that the increase every financial year could SLOW DOWN - everything just seems to be going up up up

Anonymous

5/01/2024 07:19 AM

all we get is higher charges and less service

Anonymous

5/11/2024 02:55 PM

With the cost of living being so high - why does council charge residents to print a copy of a rates or water notice or transfer money

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

from rates to water etc?? It's a bit steep \$20+ for what a piece of paper and for staff to complete a simple admin task which I would think would be their job anyway. Especially as everyone is struggling at the moment to put food on the table and to pay bills, doesn't seem fair and doesn't seem right.

Anonymous

5/15/2024 11:49 AM

Not sure if this goes here - is there a fee to use the bbq area for a certain time period at the swimming pools for kids, Christmas, sporting clubs, school events? Or this free? be great to have more bbqs too, as know it is popular and sometimes even if you get there early, they are used by one person for the entire day.

Anonymous

5/18/2024 06:58 PM

- canteen prices at Leeton pool, are never the same, there is no visible prices, they go up one day to the other, terrible that Council capitalises when there is a swimming carnival or event example slushies went from \$2.50 to \$5 on Australia Day with warning, signs or notice or visible prices on items - canteen never seems to be open, or stocked, runs out, never enough staff especially carnivals - canteen prices are never the same , different at each pools, stadiums... - why is it advertised that Leeton pool does fitness passport but staff don't know what this is - library printing prices are ridiculous, \$1.50 per coloured A4, only takes coins but limited coins and not cards - water bills, why are we only getting bills every 4 months, shouldn't this be quarterly? Why is the consumption tariff calculated annually? Why isn't it like electricity and gets reset every bill? Tarrif brackets are to high and jump into one bracket to the next is way too high \$1.25 to \$1.94 to \$3.50...

Anonymous

5/26/2024 05:51 AM

The new charges for costs related to developing housing in the Shire will surely impact on opportunities to expand and address shortages.

Anonymous

5/27/2024 12:20 AM

- why arent there charges for people to access the museum or hold a art show? Not even a small amount - gold coin or \$5 - how does council cover costs? - well done council keeping pool entry costs ok, so everyone in the community can access the facilities, especially families who may be struggling. - noticed that the golf fees have gone up, well makes sense as this an sport for people who can afford to play it. Would prefer for golf fees to go up to cover costs instead of other fees like pool, sporting areas etc that would affect people / families who go are struggling, - what are the fees for swimming lessons and swimming instructors, canteen prices, kids parties, bbq areas? How can people book? - how come council charge so much for reprinting notices? Or when putting money to water instead of rates by mistake- they charge you an arm and a leg to make it right,

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why? - everyone else wants to have kids parties at the pool or parks,
but why not charge? Council can look after the bookings then it is all
fair - instead of the silly first in best dressed

Optional question (7 response(s), 0 skipped)

Question type: Essay Question

Q7 | Do you have any other comments or feedback on the exhibited documents? Please leave it below.

Anonymous

5/26/2024 05:51 AM

It would be great to see plans developed to promote opportunities for local community groups to be involved in the use community facilities and plans that impact on their accessibility. For example, Leeton Connect service a huge number of organisations with Council's support and could provide avenues for engagement. I would like to see more opportunities for locals to be considered for projects in the Shire and hope the digital projection on the Chelmsford Place water towers and Wamoon Ave public art proposals will seek artists from within the community to lead in the creation of work that reflects our region. The planning for bicycles in the Shire is out of date and needs to be developed with a view to small electric vehicles.

Anonymous

5/27/2024 12:20 AM

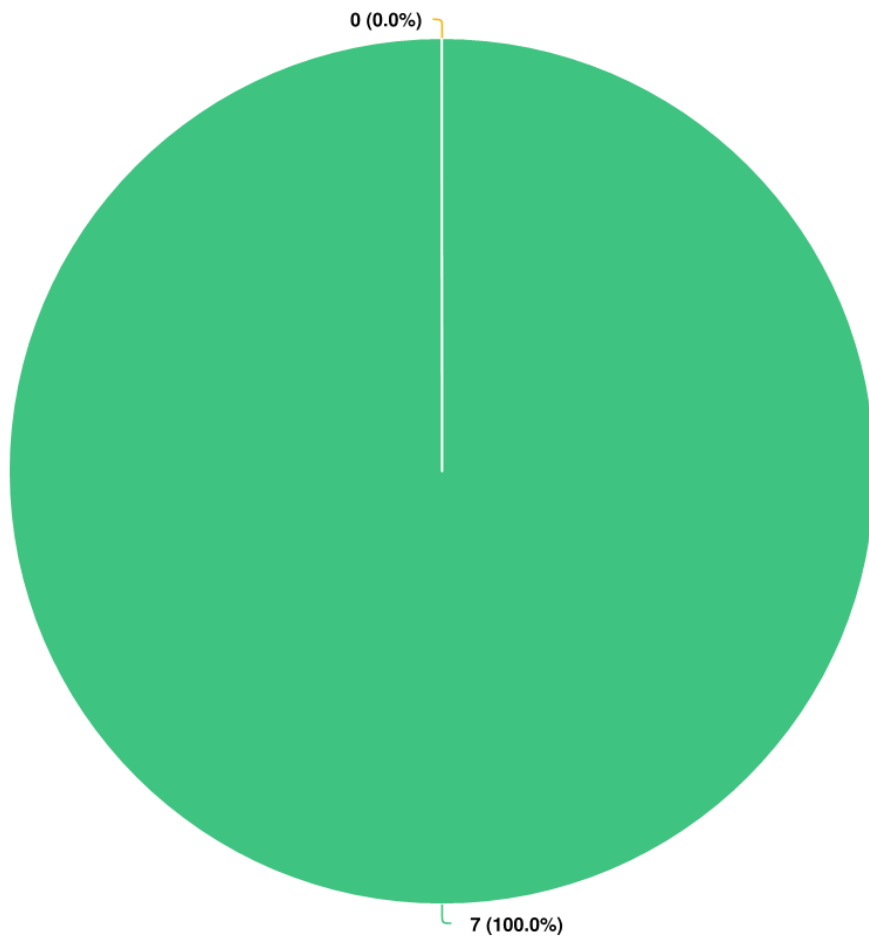
- why aren't these documents more visable to the community? QR codes, school newsletters, in coffee shops, shops in town, email or letter to community

Optional question (2 response(s), 5 skipped)

Question type: Essay Question

DRAFT 2024/25 Operational Plan, Budget & Revenue Policy (including Fees and Charges) : Survey Report for 21 April 2016 to 28 May 2024

Q8 Council is holding a public forum on Wednesday, 12 June 2024. Would you like to address Council in person regarding your submission? Please indicate below.



Question options

- No
- Yes

*Mandatory Question (7 response(s))
Question type: Radio Button Question*

[REDACTED]

From: [REDACTED]

Sent: Thursday, 30 May 2024 9:52 AM

To: Leeton Shire Council

Subject: Public Toilet

Good morning,

Can you please consider putting in a Public Toilet along Canal street.

Many truck wait or overnight along Canal street, Market street or Brady way to service Coprise/Sunrice or Juice factory. Canal street is also the 'Leeton By Pass' to Griffith or Narrandera, Travelers would surely appreciate it.

Since the walking track disappeared along Canal street 😞 I walk between the trees and come across a lot of rubbish, including human waste and toiletpaper!

Thank you

[REDACTED]

Sent from [Mail](#) for Windows

[REDACTED]

Subject: FW: Submission - Kerb and Guttering Corbie Hill Road [REDACTED]

From: [REDACTED]

Sent: Tuesday, May 14, 2024 5:58 PM

[REDACTED]

Subject: Kerb and Guttering Corbie Hill Road, Leeton NSW 2705

[REDACTED]

[REDACTED]

14 May 2024

Leeton Shire Council
23-25 Chelmsford Place
LEETON NSW 2705

Dear Sir/Madam

I am writing to you to see if Council would consider continuing the Kerb and Guttering from the intersection of Petersham Road and Corbie Hill Road to the drainage channel on Corbie Hill Road, Leeton.

This would join up with the Kerb and Guttering in [REDACTED]

We have planted New Lawn and installed a Sprinkler system in front of [REDACTED] and have had to fence it off because people turn around in front of our place and continue to bog it up and we are afraid that our sprinkler system will be destroyed. When we were preparing the nature strip, we had a bus bogged on this area. We have had our share of hooligans that like to push the fence over and cut up the bunting.

Having Kerb and Guttering would improve, complete the protect the area. Also, stopping people from using the area as a turn around.

Sincerely,

[REDACTED]



1 June 2024


Leeton Shire Council
23-25 Chelmsford Place,
LEETON NSW 2705

Dear Sir/Madam

SUBJECT: Submissions to Council's Draft Delivery Program, Operational Plan and Revenue Policy for 2024/25.

This is a submission to Council and all Counsellors regarding: -

1. Kerb and Guttering between the Petersham Road/Corbie Hill Road crossroads up to the drainage channel thus joining up with the completed Kerb and Guttering in Ellendon Place would enhance the area and finish off the area.

We have planted New Lawn and installed a Sprinkler system in front of  and have had to fence it off because people turn around in front of our place and continue to bog it up and we are afraid that our sprinkler system will be destroyed. When we were preparing the nature strip, we had a bus bogged on this area. We have had our share of hooligans that like to push the fence over and cut up the bunting.

2. Also, I would also like to submit a request to Council and All Counsellors to consider connecting Sewerage to properties between Petersham Road/Corbie Hill Road crossroads and the drainage channel on Corbie Hill Road.

These properties have been established approximately 30 years ago and still do not have the privilege of sewerage, even though we are only 1km from the Central Business District.

I am of the belief that the sewerage line passes these properties but as yet we have not been able to connect.

We need to draw your attention to the state of the newly placed bitumen footpath in front of these homes, there are large cracks that have formed and will cause physical damage to someone should they get their foot caught in the cracks.

The drainage channel is getting wider and the bollards that were placed along this section of footpath will fall in before long, causing a OH&S situation.

Regards



[REDACTED]

Subject: FW: Proposed new Lookout

> On 9 Apr 2024, at 6:42 AM, [REDACTED]
>
> [REDACTED]
>
> I am putting forward a proposal for Council to investigate building a Disabled Access Birdhide/Lookout overlooking the Council settling ponds.
> Currently it is a long walk to the "Freckled duck"lookout, which precludes Disabled and elderly people from seeing the wonderful views of the Waterbirds at this location.
>
> Access would be from the current track from Fivebough Road over the existing culvert to the Settling Ponds.
>
> Happy to discuss this proposal with Councillors and Staff.
>
> Regards,
> [REDACTED]
>

[REDACTED]

Subject:

FW: LEETON GOLF

From: [REDACTED]
Date: 12 April 2024 at 8:38:30 AM AEST
To: [REDACTED]
Subject: LEETON GOLF

[REDACTED]

[REDACTED] the proposed fees and charges for the Golf Course for 24-25 and most of the proposed fee increases are disproportionate to previous years and quite alarming. I am anticipating significant dissatisfaction from both members and social players and feel these increases will negatively affect income for Council.

Golf Course green fee income has been fantastic for the last few years showing a solid increase, proven by the 2nd quarter of the 2023-24 period, [REDACTED]

I've tabled below my concerns and reasons why and am available at any time to sit with council to discuss them, and in future to provide some insight into the green fee structure and how it correlates within the membership and community.

1. Each proposed % shift in all categories is varied, some are more than others, some so much that there provides no value in becoming a member. Which is large portion of our annual income. [REDACTED].
2. This would take away any reason to become a \$500+ per year member.
3. The cost of our membership is the highest outside of Wagga and every green fee category is currently the highest in the Riverina, this would push us upwards of a 30% increase over and above the same category of green fee and membership of courses in nearby towns. The proposed increases
4. Griffith Full Member \$500, Member Comp with green fee \$22, Member social round \$10
5. Narrandera Full Member \$250, Member Comp with green fee \$25, Member social round \$12
6. Leeton proposed fees Full Member \$550, Member Comp with green fee \$27, Member social round \$18
7. The above also applies to many other of the courses in our region, many more examples can be provided if required. I have only provided the above as examples, yet all of our categories would become alarmingly disproportionate. Across the board!
8. If council is looking to recover a sum of cost, what is it? We may have other opportunities we can work toward to lighten the burden from council. The forecast net operating deficit is approximately \$60k which is a huge improvement on previous years and shows the facility is heading in the right direction.

In my honest opinion I believe [REDACTED] we've really excelled here at the Golf Club, to achieve the great numbers of traffic on our course without the compliment of an actual clubhouse is the proudest achievement of the last 15 years or so.

These significant, inconsistent fee increases will only in my opinion stop people from coming through our gate, we are far better off making a smaller profit from more people than we are a larger profit from fewer, and if the Golf Clubhouse is to be successful once opened it will need all the foot traffic it can get.

I am available and would love the opportunity at any time to discuss further.

Attached is a fee comparison that [REDACTED] compiled which we use when reviewing the Golf Course fees annually.

Regards



Golf Course Fees Comparison 2021-22

	Ordinary Member	Junior Member	Pensioner	Member Social 9	Member Social 18	Visitor 9 holes	Visitor 18 holes
Leeton	513.00	75.00	420.00	15.00	15.00	25.50	33.50
Griffith	520.00	60.00	N/A	10.00	10.00	25.00	25.00
Narrandera	250.00	50.00	N/A	12.00	20.00	20.00	30.00
Temora	400.00	70.00	N/A	10.00	20.00	10.00	20.00
Finley	320.00	45.00	N/A	15.00	20.00	15.00	20.00
Cootamundra	520.00	50.00	440.00	9.00	9.00	20.00	30.00
Junee	400.00	50.00	380.00	15.00	25.00	20.00	30.00

Golf Course Fee Comparison 2023-24

	Ordinary Member	Junior Member	Pensioner	Member Social 9	Member Social 18	Visitor 9 holes	Visitor 18 holes
Leeton	520.00	75.00	420.00	16.00	16.00	26.00	34.00
Griffith	500.00	50.00	N/A	10.00	10.00	30.00	30.00
Narrandera	250.00	50.00	N/A	12.00	20.00	20.00	30.00
Temora	420.00	70.00	N/A	10.00	20.00	10.00	20.00
Finley	365.00	50.00	N/A	15.00	15.00	20.00	30.00
Cootamundra	520.00	50.00	440.00	9.00	9.00	20.00	30.00
Junee	400.00	50.00	380.00	15.00	25.00	20.00	30.00
Wagga City	880.00	N/A	N/A	5.00	5.00	25.00	30.00

LGC Membership Fees 2018/19 - 2024/25

	Ordinary Member	Pensioner	Junior Member	Sports Member
2018/19	470.00	385.00	70.00	250.00
2019/20	485.00	397.00	73.00	258.00
2020/21	498.00	408.00	75.00	265.00
2021/22	513.00	420.00	75.00	273.00
2022/23	520.00	425.00	75.00	275.00
2023/24	520.00	425.00	75.00	275.00
2024/25	550.00	430.00	80.00	280.00

LGC Green Fees 2018/19 - 2024/25

	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25
Junior Non Memeber	12.00	12.00	12.50	13.00	13.00	14.00	16.00
Member Competition	14.00	14.00	14.50	15.00	15.00	16.00	20.00
Junior Member Comp	7.00	7.00	7.50	8.00	8.00	9.00	10.00
Member Social	14.00	14.00	14.50	15.00	15.00	16.00	18.00
Junior Social	7.00	7.00	7.50	8.00	8.00	9.00	10.00
Visitor 9 holes	24.00	24.00	24.50	25.50	25.50	26.00	30.00
Visitor 18 holes	32.00	32.00	32.50	33.50	33.50	34.00	40.00
Twilight Non Member	16.00	16.00	16.50	17.00	17.00	18.00	20.00
Twilight Member	12.00	12.00	12.50	13.00	13.00	14.00	20.00
Twilight Junior	7.00	7.00	7.50	8.00	8.00	9.00	10.00

SUBMISSION SUMMARY

At its April meeting, Council resolved to exhibit the draft 2024/25 Operational Plan, Budget and Revenue Policy (including Fees and Charges). The 28-day exhibition period included an invitation to the community for submissions to be made to Council for its consideration before these documents are finalised and adopted at Council's June meeting.

The exhibition period concluded at 5pm on Tuesday 28 May 2024.

Council utilised its 'Have your Say' online community engagement portal, a double page newspaper spread, Council noticeboard in the newspaper, and social media posts to encourage community submissions on the draft documents.

The 'Have your say' page included a survey, which seven (7) persons responded to. Five (5) additional submissions were submitted via email, and some feedback was also collected from Councillor catch up sessions in Whitton and Yanco.

Responsible officers were asked to provide comment on each of the public submissions. Staff also used the period to check all the Council documents for accuracy.

A summary of these submissions is provided in the pages that follow.

Feedback relating to the same topic area has been grouped together in a summarised form. The full submissions are attached separately for Council's consideration.

OPERATIONAL PLAN

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
COMMUNITY SERVICES (CHILDREN SERVICES)		
<p>LELC– Remove Jasmine Plant Outside Hypoallergenic plant, triggers asthma, hay fever</p>	<p>LELC have no incident reports of asthma or other conditions being triggered by this plant. The Chinese Star Jasmine Plant was recently trimmed in the front garden of LELC and this will be carried out routinely moving forward. It is not located in yards/playgrounds. LELC management consulted with Council's Coordinator Open Space and Recreation, and it was confirmed that the type of jasmine plant located in the front garden of LELC (which is the same jasmine plant as the Leeton Multipurpose Centre) is not as potent as the pink jasmine plant for causing allergies or other respiratory conditions.</p>	<p>No change</p>
<p>Out of School Care Facilities Whitton Public School To encourage new families to buy or build in Whitton, children have to travel to Leeton on the bus to attend school as there are no Out Of School Care facilities available.</p>	<p>Council currently has insufficient resourcing to be able to offer any additional out of school care services in the Shire. To date, when this topic was discussed there was a recommendation from Council that we could support in the feasibility planning (e.g. policies and procedures) but the service would need to be a Parents and Carers (P&C) led model. Currently out of Out of School care service in</p>	<p>No change (but reconfirm with community that Council is able to provide advice in setting up a parents and carers led model.)</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	Leeton is subsidised by ratepayers (around \$250K). Should Council wish to take a larger role in the future, this would need to be further resourced.	
COMMUNITY DEVELOPMENT / COMMUNITY SERVICES		
Disabled Access for Viewing Birds at Fivebough Proposal for a new accessible bird hide/lookout overlooking the Council settling ponds. Long walk to freckled duck lookout, which precludes disabled and elderly people from seeing the views of waterbirds. Access to the new bird hide lookout would be from the road from Fivebough Road over the existing culvert to the settling ponds.	The idea has merit and supports Council's DIAP (Reference Page 18 - Creating Liveable Communities). However, there are some challenges around ownership of the land for access and development purposes – currently owned by public works which would need to be explored.	It is recommended that a concept and feasibility study be explored in 24/25 and the estimated cost of \$10K be added to the 24/25 budget . Add a new Action, Performance Measure and Target on p14 of Operational Plan: 1.7.3 Disabled Access to Freckled Duck lookout at Fivebough Wetlands overlooking Council settling ponds – Explore concept and undertake feasibility study – feasibility study completed
COMMUNITY ENGAGEMENT		
Suggestion that Council also uses for Draft Exhibition Documents QR codes, school newsletters, in coffee shops, shops in town, email or letter to community	Noted. The documents were on display on Council website homepage and online engagement portal 'Have Your Say.' Hard copies of the documents were also available via the Leeton Shire Council Offices, Yanco Shop, Murrami Post Office & Whitton Post Office (all of this was communicated via newspaper and social media). A two-page spread featured in the Irrigator Newspaper on 3 May. A digital community newsletter with the information and link to the survey was sent to ratepayers on 30 April. If residents are not yet	No change but could consider additional engagement options providing resourcing allows.

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	on the mailing list, they can subscribe at: https://bit.ly/LSCNewsletterSignUp Reminders to complete the survey were posted weekly on social media (Facebook, Instagram) during the exhibition period (including infographics explaining the budget and capital works program) A media release was also sent to local media outlets.	
MUSEUMS, ARTS AND CULTURAL SERVICES		
Inquiry about Historical Plaque - Red Kelly's Old Butcher Shop Whitton Shop an important part of Whitton Town history.	Agreed, confirming Council's commitment. The plaque will be designed once development of the site is completed.	No change – will require resourcing in a future year.
Digital Projection and other Public Art – Use More Local Artists Chelmsford Place water towers and Wamoon Ave public art	Agreed. Consultation with the community was conducted with locals invited to submit artwork and photos for the Chelmsford Place Water Tower Projection. The Wamoon Avenue Public art proposal will include community consultation.	Minor change – include a new Performance Measure on p19 of Operational Plan under: 2.4.4 Explore public art opportunities on "Cannery Corner" Wamoon Ave In collaboration with landowner SunRice, engage with local artists for ideas and provide opportunity to bid on proposals – No target report by occurrence
Yanco Museum Needs Upgrade Residents concerned it's falling apart, chimney especially.	The Yanco Powerhouse Museum is not owned or operated by Council and not a Section 355 Committee. That said, Council has always included in its Operational Plan that it will support the volunteers of the Yanco Museum with advice and guidance.	Include a new Performance Measure and Target on p18 of Operational Plan under: 2.2.1 Support Whitton and Yanco Museums Research and restructure the Council support framework for community cultural facilities / organisations – No target report by occurrence

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	<p>Short - term Yanco Powerhouse can apply to Leeton Shire Council for funds through the Local Heritage Grants Program and the Community Strengthening Grants Program. Any structural assessment of the chimney will need to be assessed by a private structural engineer.</p> <p>Long term – Given the Yanco Powerhouse is a cultural landmark and an attractor of tourists to the area, with support from Council it could become a more significant cultural driver of economic growth.</p>	<p>Add a new Action, Performance Measure and Target on p18 Operational Plan 2.2.2 Support the Yanco Powerhouse Museum to source grant funding to undertake a structural assessment of the chimney – Funding options explored – Minimum 3 grant opportunities explored.</p>
<p>Welcome to Whitton – Install Signage / Display at Intersection of Irrigation Way and Whitton Darlington Point Road To capture a sense of arrival for visitors to the town, beautify the entry point and help establish the identity of the town. Also, traffic signage that says Whitton at that same intersection, not just Whitton Malthouse.</p>	<p>Agree. The current town entry signage is located close to the Whitton township and is not visible from Irrigation way. There used to be a wagon and signage at the proposed intersection which was removed when it fell into disrepair. There has been a long desire from the community to have a feature sign on the main road (Irrigation Way Rd) to draw people to Whitton. Approval would need to be granted from Transport NSW to allow construction of any signs on Irrigation Way. Further, quotes would need to be obtained to construct new</p>	<p>Recommend working with the Whitton Town Improvement Committee on a concept plan for feature signage in 24/25.</p> <p>Add a new Performance Measure and Target on p16 of Operational Plan under: 1.11.1 Support the delivery of town improvement initiatives in Whitton (355 Committee) Investigate both directional and feature signage at the intersection of Irrigation Way- Concept plan completed (feature) and directional signage installed – 100%</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	signage in line with the existing town entry signs.	
The estimated figures for projects, such as The Roxy, need to be given greater transparency to understand costs.	The estimated cost for the Roxy build were outlined in a report to Council at their May 2023 Council meeting. Council receives two monthly updates on the Roxy redevelopment including updates on the financials including build costs, consultancy costs, and major procurement items such as seating and specialist equipment. Anyone who wishes to engage on further detail is welcome to contact the General Manager.	No change
ECONOMIC DEVELOPMENT		
Create a Truck Wash Bay Area	In 2021, Council conducted a Feasibility Study for a truck wash bay. Surveys were conducted with local transport operators and major industries with the majority of them indicating that they already had their own facilities and would not utilise a Council run truck wash. Costings to construct a truck wash were obtained from other regional councils who were in the process of building or upgrading a truck wash. It was estimated that as a minimum construction would cost in the vicinity of \$1.1M with ongoing annual maintenance/running costs of approx. \$100,000. The average charge to use a truck wash facility across NSW for 10 minutes is \$9.24. To recoup costs for construction and	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	maintenance (over 10 years), it was estimated to require a minimum of 10 x 1 hour washes per day.	
Gogeldrie Weir - Better Boat Entry Ramp	The Gogeldrie Weir Boat Ramp is in NSW National Parks owned land and not the responsibility of Leeton Shire Council for maintenance or renewal works. Enhancement works to the boat ramp area however have been identified as a key priority in Council's Gogeldrie Weir Master Plan in consultation with key stakeholders at NSW National Parks. These works would only eventuate if suitable grant funding opportunities became available to apply for and were awarded in the future.	Add a New Action, Performance Measure and Target on p23 of Operational Plan 4.7.2 Progress the masterplan for Gogeldrie Weir with a focus on supporting the redevelopment of the boat ramp - Facilitate engagement with local boat and fishing stakeholders with what is required and bring together an advocacy document for submission to National Parks – No target – report by occurrence
PARKS, STREETSCAPES AND SPORTING FACILITIES		
Lawn Cemetery - Whitton Whitton residents have enquired on the possibility of lawn cemetery instead of the traditional headstone. A lawn cemetery will encourage people to visit Whitton. Locals believe the neighbouring farmer will supply the water to water the lawn at no cost to Council.	Whitton Cemetery is not suitable for a lawn cemetery. The heavy clay unstable soil is not conducive to an irrigated lawn section. Significant improvement works have been undertaken recently and Whitton is best suited as an unirrigated rural style cemetery consistent with other cemeteries of a similar size and remote location. <i>(There may be the option of the community taking over the Whitton Lawn Cemetery but this would require significant volunteer time and resource.)</i>	No change
Waring Park Yanco – Skate Park Could this be turned into a skate park? Or something for the older kids to enjoy?	Waring Park is not a suitable location for a skate park as it has insufficient space and has received recent play equipment upgrades. It	No change. Skate Park in McCaughey Park could be explored in future years.

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
If this isn't the best place, somewhere else	would potentially create social/noise issues for the surrounding residences. McCaughey Park would be a better location for a Skate Park as it has significant other supporting infrastructure, however, there are crown land ownership challenges as well as financial and resourcing considerations that would need to be explored.	
Mountford Park - Stage Needs Upgrade	Agree, upgrade the stage at Mountford Park including replacing the ceiling on the stage (feedback from performers that the ceiling rattles/vibrates), replacing the curtains and installing anchor points, painting and installing new power points on the church side of Mountford Park for events (not enough power points for vendors).	Add estimated cost of \$60K to 24/25 budget Add a new Performance Measure and Target on p14 of Operational Plan under: 1.6.1 Support the hosting of local community events across the Shire including Australia Day, Light Up Leeton, Fiesta La Leeton Chill and Grill Upgrade Mountford Park Stage – 100% completed Add Capex note: - Mountford Park Stage Upgrade est. \$60K (Section 7.12 infrastructure contributions, noting that grant funding will also be sought)
More Family Friendly Parks	Leeton Shire features ample open spaces and parks. Many parks contain fun, family friendly, innovative and accessible playgrounds. Our three premier parks are Mountford Park in Leeton's centre features beautiful trees and gardens, a large playground, a bird aviary and barbeque facilities. Yanco's McCaughey Bicentennial Park is great for walking, bird watching, play and family activities. Another	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	popular family friendly park offered is Leeton's colourful Graham Park.	
Install Water Bottle Refill Stations - Leeton & Whitton Pools	There are taps available to refill water bottles at both pools. Given the number of school carnivals and visitors to Leeton, a water station could be installed to reduce the amount of plastic waste generated from plastic bottles but this will be put on hold due to financial situation.	No change
Upgrade Amenities - Leeton Pool Upgrade toilet area (2 respondents) incl. privacy screens. Disabled and family toilets always locked and full of storage equipment, never enough toilets for carnivals, always dirty, upgrade BBQ areas, more BBQ's, shade over the stands, proper entrance so people don't sneak in and don't pay, better timing clock / display	Council will ensure that disabled and family toilets are always open and not locked. Council will also ensure that these facilities are not used for storage. Amenity renewals weren't part of the pool upgrade and were only modestly upgraded. Upgraded amenities may be considered by Council in the future but this would require substantial budget and is not currently a priority.	No change
Disability Services Pool i.e. Wheelchair access into the pool etc, more disability car parks	Unfortunately, this was submission was anonymous and we were unable to correspond on the detail of this. The pool DA prescribed disability requirements including car parks and these have been met.	No change
Season Passes Can't buy at pool	Season passes were available to be purchased at the pool kiosk.	No change
Canteen Prices – Leeton Pool Inconsistent and Not Displayed	All prices are clearly displayed on the items for sale and on the price list whiteboard above the serving counter. The prices at the stadium and the pool are the same (these are the only	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
<p>Never the same, no visible prices, slushies went from \$2.50 to \$5 on Australia Day with (no) warning, signs or notice or visible prices on items - canteen never seems to be open, or stocked, runs out, never enough staff especially carnivals</p>	<p>two kiosk facilities that we operate). Slushy prices were \$3.50 small & \$4.50 large until Council phased out of old cup stock and moved to one cup size and the price adjusted to \$5 in January. The price was readjusted to accommodate the inflation of the slushy products from our supplier. The kiosk is open during peak hours of patronage at the pool- we take daily notes of quiet and busy periods to reflect our operating hours. At times stock may run out due to the ongoing supply issues that we have faced since covid with many products being deleted without notice. We do not increase prices for any items for swimming carnivals or events we simply add more specials to allow more variety when we have large amount of people there</p>	
<p>Fitness Passport Not advertised, staff don't know what this</p>	<p>Fitness passports are accepted at the pool kiosk and all staff in there are trained and aware of how to accept them. Patrons are encouraged to contact Council about any individual experiences that they have so that we can continually improve.</p>	<p>No change</p>
<p>Why is council putting a \$400,000 plus solar panels at Leeton pool?</p>	<p>Council currently spends over \$10K per month on electricity at the Leeton pool and \$5K per month on gas heating. The installation of this solar array will significantly reduce the energy consumption and ultimately result in a more sustainable site operation for ratepayers. It is important to note this project is pending grant</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	<p>funding, this means the project will not be exclusively funded by Council's money. Additionally, the scope is larger than simply installing solar. The project includes removal of the gas heating capacity and installation of heat pumps that are far cheaper to operate, increasing the solar hot water heating capacity, construction of an awning to provide pool users with additional shade and repurposing the existing solar array from Leeton pool to Whitton pools which will essentially wipe the day time energy usage from the Whitton Pool. If Council is successful in the grant application the gas will be eliminated from the site, energy purchased from the grid will be more than halved and the improvements to the site will benefit the users. Half of this cost will be grant funded.</p>	
<p>Number of Trees Planted - Too Low and does not replace the number being removed from streets in the Shire. Trees are important for the community and add values in many ways.</p>	<p>Leeton Shire Council currently maintains a Tree Management Policy which Council operations are subjected to. This policy specifies for every tree removed, two replacement trees must be planted to increase the net number of trees within the Shire. This Policy has been in effect for several years and is followed by our open spaces department for all tree related projects.</p> <p>Council's current Operational Plan requires staff to report on the number of trees being planted within the Shire. So far this year Council has planted 20 new trees. In the</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	<p>coming months there are two large tree planting projects occurring (45 trees are being planted in Canal Street and 50 trees are being planted in Wamoon). There have been 550 new street trees planted over the past 5 years with removals totalling less than 50. Council currently maintains an operational budget of \$180,000pa for tree related works. This budget covers off all tree related functions inclusive of new tree plantings.</p>	
<p>Maintain Overgrown Weeds on Channel Banks Leeton CBD looks amazing then you start driving down the streets and the all you see is overgrown channel banks, which sometimes block the view of a driver - teatree avenue, boronia road, fivebough, near dog park, Leeton high school oval, Whitton, Yanco, brobenah rd, murrami, Yanco, near cemetery</p>	<p>This submission will be handled as a CRM and investigated, and where required, Murrumbidgee Irrigation may be asked to assist.</p>	<p>No change</p>
<p>Decorative Lighting Inc Lighting Wrapped Around Trees at Night Like Narrandera and Wagga Looks good and makes the town feel even more special</p>	<p>The idea has merit and will be submitted to the CBD Enhancement Committee for consideration. The Light Up Leeton committee has festoon lights they would like to have displayed.</p>	<p>No change</p>
<p>Tar Scooter / Small Bike Track like Narrandera great and safe for kids - netball hoops at the outside courts for young kids / net set go, same with yanco duck park</p>	<p>There are outdoor netball and basketball rings at both the Leeton Ovals and McCaughey Park. There are multiple locations for scooter use in Leeton and Yanco such as McCaughey Park, Skate Park, Rotary Park as well as many bike paths/shared paths.</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
PROPERTY SERVICES		
Maintain ANZAC Cenotaph Roof of clock tower needs painting, boards with names dirty with layers of dust	A clean will be arranged during the year as part of routine maintenance.	No change
Repair Clock - Council Admin Building	Agree, costs will need to be investigated.	No change
Upgrade Toilet - Waring Park	Agree, needs repair.	Add \$5K to 24/25 budget Add a note on p20 Operational Plan under: 3.2.3 Provide a network of public toilets Add Capex note - Waring Park toilet amenities upgrade \$5K (General Fund)
Maintain Toilet Block - Mountford Park Smells, no light, blocks all the time.	Mountford Park toilets have been upgraded. Council will inspect the toilets as part of routine maintenance.	No change
Install Public Toilet Along Canal Street, Market Street, or Brady Way to Service CopRice/SunRice or Juice Factory Anecdotal Evidence of Environment for Pollution Purposes	This matter will be investigated before December 2024 and if confirmed, will come to Council as a quarterly budget review.	No change
Upgrade Toilet - Leeton High School Ovals	This is owned and operated by Leeton High School. Council will advise LHS of concern.	No change
ANIMAL CONTROL		
Cat Dumping Problem Can council provide discounted desexing vouchers or free desexing? Even for dogs	Council proactively deals with hundreds of feral and stray cats annually through its pound. Desexing of cats is the responsibility of the cat owners. There is no legislative requirement for Council to fund cat desexing.	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	Council currently does provide an annual free microchipping day.	
ROADS AND FOOTPATHS		
<p>Whitton Main Road – Upgrades Required Major heavy vehicle route which causes damage to the roads, especially near the railway lines i.e. big dips. When Stuart Highway is closed TMC diverts all traffic via Whitton, causing damage to the road infrastructure e.g. 500+ trucks, caravans travel through Whitton</p>	<p>This matter will be treated as a CRM and referred to Transport for NSW who own the road.</p> <p>For information -</p> <p>MR539 is funded each year by Block Grant funding for maintenance and capital construction works.</p> <p>Works are underway for pedestrian upgrade works and parking upgrades in Benerembah Street this current financial year, 23/24. Once these works are completed, a review on potential future additional road upgrade works can be undertaken, to date planned works for 24/25 financial year include resealing works and shoulder resheeting and sealing works. Also identified are several section of heavy patching works required within the urban zone of Whitton.</p>	No change
<p>Main Street Whitton – Traffic Signage for Safety To advise drivers to slow down as they are driving through the main street of a regional town. This is a major heavy vehicle route concerned that an accident or fatality may occur.</p>	<p>This request will be tabled at Local Traffic Committee meeting (general business), to discuss the best way to move forward with raising awareness.</p>	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
<p>Woolies Car Park Entrance – Request for Overtaking Lane Due to constant bottle neck</p>	<p>This access is a private driveway access to Woolworths. During the Woolworths development there was a traffic study undertaken to determine if any specific traffic management measures were required to be undertaken. At this time the impact did not warrant any additional traffic management measures. The “bottlenecking” of traffic on Palm Avenue is a combination of inefficient internal traffic flows, combined with driver behaviour that cannot be simply rectified with any form of widening or “Overtaking lane”. Any installed widening, would cause conflict with the opposing roadway (Dooley Lane) and increase the likelihood of conflict points between traffic. Observed congestion occurs for small periods of time only, and creates minimal delays to traffic flow, the congestion is not constant throughout the day, and forms no more delay than “peak periods” in any other urban environment</p>	<p>No change</p>
<p>Join Footpaths Around Schools and Cemetery Can’t cut through the town, have to go around or go on road, make concrete not gravel</p>	<p>Council has an “Active Transport Plan” that was adopted by Council on 23 August 2023. The development of this document involved significant community consultation and outlines any missing links within our current footpath/shared path network. The</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	construction of any new or upgraded path infrastructure is highly grant funding dependant. The comment made is lacking detailed location information to be able to provide a further detailed response,	
Footpath Works - Brobenah Rd (\$78K) Palm Ave (\$17K) – Clarification What and where on these roads?	Brobenah Road involves the removal of narrow footpath & reconstruction of footpath to wider width to complete shared path through to Karri Road from Tourist Supermarket/Fivebough Rd. Palm Avenue involves the rehabilitation of the sealed shared path between Brobenah Road and Muntenpen Street.	No change
Footpaths - Main Street Leeton Footpaths uneven, trip hazards, disable friendly? The new footpath in front of the Roxy will look lovely and Wade Ave footpath area has been upgraded - be nice to see the other footpaths on the Main Street get a bit of attention	LSC footpaths are inspected regularly for defects and trip hazards requiring rectification works. Council also completes high priority repairs that may be raised by the public if any areas are identified. Although the concrete pathways are aging in the main street area, are still in satisfactory condition and any upgrade of these would be a significant financial burden for works that may not be necessary at this time.	Minor change Add a new Performance Measure and Target on p32 of Operational Plan under: 6.4.1 Ensure a safe and maintained footpath and cycleway network - Professionally clean footpaths in Leeton CBD using existing maintenance funds - Clean completed
Kerb and Guttering Request from Intersection of Petersham Road and Corbie Hill Road to Drainage Channel on Corbie Hill Road, Leeton (Full submissions attached)	The installation of kerb and gutter along the section of Corbie Hill Road would require approval of Council to be included into the capital works program for future years. As per	Council to review the inclusion of the section of Corbie Hill Road into the New Kerb & Gutter Construction Capital Program if supported by all adjoining residents.

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
<p>This would join up with the Kerb and Guttering in Ellendon Place. We have planted New Lawn and installed a Sprinkler system in front of 25 Corbie Hill Road and have had to fence it off because people turn around in front of our place and continue to bog it up and we are afraid that our sprinkler system will be destroyed. When we were preparing the nature strip, we had a bus bogged on this area. We have had our share of hooligans that like to push the fence over and cut up the bunting. Having Kerb and Guttering would improve, complete the protect the area. Also, stopping people from using the area as a turn around</p> <p>Also, I would also like to submit a request to Council and All Counsellors to consider connecting Sewerage to properties between Petersham Road/Corbie Hill Road crossroads and the drainage channel on Corbie Hill Road.</p>	<p>Council fees and charges Council have the ability to recoup 50% cost of the kerb installation from the adjoining landowners. For this reason the installation of the kerb & gutter would require to be supported by all parties along this section of Corbie Hill Road. Detailed survey and design will be required prior to detailed pricing being available. This is a low priority for Council and more of a beautification exercise than an action to deal with stormwater. Recommended kerb and guttering request be referred to the Infrastructure Committee. Operations has determined that a sewer connection is not possible for this site. The submitter will be advised by the Manager Water & Wastewater.</p>	<p>If approved, consider in quarterly budget review.</p>
<p>Taxi Stand Height Height of the bench seat, too low, elderly people struggle to get up and down off that seat. They also struggle to get into a taxi as the kerb and guttering doesn't help - would hate to be walking impaired.</p>	<p>Section 23.1 of the Disability Standards Accessible Public Transport requires seats to comply with AS1428.2-1992, which governs seating in pedestrian areas. Generally, the height of the seat above the ground should be between 400 and 450mm. Seat is installed within these parameters. Should members of</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
	the disability sector wish to see may changes made to the taxi stand, Council is open to engagement on the matter.	
The planning for bicycles in the Shire is out of date and needs to be developed with a view to small electric vehicles.	Council has an Active Transport Plan that was adopted by Council on 23 August 2023. The development of this document involved significant community consultation and outlines any missing active transport links within our current footpath/shared path network.	No change
PARKING		
Stop Council workers from parking at / around library Make it designated for patrons	Noted, this will be treated as a CRM. Council staff will be encouraged to park in Sycamore Street car park and reminded not to park in designated areas.	No change
Limited disabled spots in town when something on	In accordance with Council's DIAP, Council is committed to ensuring people with disabilities can access events. This is usually accommodated in event planning and traffic management plans where relevant. Council is open to engagement if an individual has had an individual experience in this matter.	No change
WASTE MANAGEMENT		
Garbage Truck START. 5.30am Too Early Wakes up babies and can't mow lawns at this time because of noise so why do we get woken up by garbage truck	Garbage collection starts at 5.30am as it is safer and there is less traffic on the road. An early start also is required to transport the waste into recycling facility in Wagga in time.	No change

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
<p>Insufficient Garbage Bins / Bags for Dog Waste Avenue walk, around town, dog park (2 submissions)</p>	<p>There are ample litter bins around the avenue and bags can be found at the dog park. There is an option for bag dispensaries along the avenue but this would be an additional cost. Most dog owners are responsible for collecting their dog waste and therefore, this is not a priority.</p>	<p>No change</p>
<p>Implement More Kerbside Collections in Year Not everyone has trailer to take rubbish to tip.</p>	<p>Council has considered this historically however there are ongoing concerns with people leaving hazardous waste out on the kerb. Additional safety issues arise whereby people leave unsafe items on the kerb such as sharps and these pose risks to the community. The facilitation of a kerbside cleanup would also require Council to purchase purpose built equipment and staffing resources ultimately increasing costs. This is not considered a viable option for our community. However, Council does offer dump for free weekends to help support our community with the disposal of excessive waste build ups at their residences. Residence can also make use of the Community Recycling Centre (CRC) year round for problem waste. For further information on the CRC and other waste related visit Council website: https://www.leeton.nsw.gov.au/Council-Services/Environment-and-Health/Waste-and-Recycling.</p>	<p>No change</p>

Topic	Staff Response	Recommended Change or No Change to 24/25 Proposed DPOP/Budget/Revenue Policy/Fees and Charges
FINANCIAL SUSTAINABILITY		
Can council make, or get more money or some how or reduce costs?	It is important for Council to achieve financial sustainability but difficult to achieve in an environment of rate pegging where the rate peg has not kept up with inflation. Council undertakes service reviews on a continual basis to seek opportunities for savings with significant inroads being made in recent times with power costs. There is limited opportunity for Council to make 'money' beyond the sale of temporary water, as we do not have the scale of population to warrant parking fees or the letting of commercial buildings. Council remains committed to looking for opportunities to generate more revenue or reduce costs.	No change

REVENUE POLICY

Topic	Staff Response and Recommendation	Recommended Change																									
WATER, SEWER AND WASTE CHARGES																											
<p>Page 4 Proposed Rates and Rating Categories Rate Structure for 24/25</p>	<p>Minor change to rounding off For better legibility, see tracked changes in document.</p> <p>Rate Structure for 2024/2025 The table below shows the adopted rates for 2024/2025 using the base rate with ad valorem calculation. The rate increase that has been adopted is 4.5% in line with the Rate Peg.</p> <table border="1"> <thead> <tr> <th>Category</th> <th>Ad Valorem Cents per \$</th> <th>Base Amount \$</th> <th>2024/2025 Notional Yield \$</th> <th>Previous</th> </tr> </thead> <tbody> <tr> <td>RESIDENTIAL</td> <td>0.00490036</td> <td>532</td> <td>4,494,625</td> <td></td> </tr> <tr> <td>BUSINESS - General</td> <td>0.00839846</td> <td>373</td> <td>428,687</td> <td>0.008398456</td> </tr> <tr> <td>BUSINESS - Industrial</td> <td>0.00968906</td> <td>621</td> <td>516,693</td> <td>0.009689055</td> </tr> <tr> <td>FARMLAND</td> <td>0.00429114</td> <td>771</td> <td>3,203,507</td> <td></td> </tr> </tbody> </table>	Category	Ad Valorem Cents per \$	Base Amount \$	2024/2025 Notional Yield \$	Previous	RESIDENTIAL	0.00490036	532	4,494,625		BUSINESS - General	0.00839846	373	428,687	0.008398456	BUSINESS - Industrial	0.00968906	621	516,693	0.009689055	FARMLAND	0.00429114	771	3,203,507		<p>Change as per staff recommendation</p>
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<p>Page 4 Sewerage Charges for 24/25 – Correction (staff) Non-residential usage charge for 20mm meter size in 23/24 was \$240, the same as 25mm. The table incorrectly lists charge as \$153. Proposed 20mm meter size charge for 24/25 incorrectly listed in table as \$164. This should be \$257.</p>	<p>Amend 20mm charge in 23/24 from \$153 to \$240. Amend table for 20mm charge in 24/25 from \$164 to \$257. For better legibility, see tracked changes in document.</p> <table border="1"> <thead> <tr> <th>Meter Size</th> <th>2023/2024 (\$)</th> <th>2024/2025 (\$)</th> </tr> </thead> <tbody> <tr> <td>20mm</td> <td>240.00</td> <td>257.00</td> </tr> <tr> <td>25mm</td> <td>240.00</td> <td>257.00</td> </tr> </tbody> </table> <p style="text-align: right;">Previously \$164.00/\$153.00</p>	Meter Size	2023/2024 (\$)	2024/2025 (\$)	20mm	240.00	257.00	25mm	240.00	257.00	<p>Change as per staff recommendation</p>																
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20mm	240.00	257.00																									
25mm	240.00	257.00																									
<p>Page 5 Water Charges (2 x community submissions) Proposed increase a concern</p>	<p>Any reduction in the proposed water services charge would mean Council would be under recovering costs.</p>	<p>No change</p>																									

Topic	Staff Response and Recommendation	Recommended Change						
<p>Water Bills Frequency and Consumption Tariff (community)</p> <p>Why are we only getting bills every 4 months, shouldn't this be quarterly? Why is the consumption tariff calculated annually? Why isn't it like electricity and gets reset every bill? Tariff brackets too high and jump into one bracket to the next is way too high \$1.25 to \$1.94 to \$3.50...</p>	<p>The water bills are sent to residents every trimester, so that the due dates of the water bills do not coincide with rates instalments that are charged quarterly in a year. This is done so that the residents have less burden if the water bills and rates instalments are due at different times.</p> <p>Consumption tariffs are set annually and do not get reset every bill as Council implements the "user pays" principle while providing flexibility around seasonal consumption. To ensure effective supply of clean drinking water Council must have a system that can treat, store, and deliver to everyone at peak demand. The current tariffs system helps to place cost of the increased capacity on those that create the demand. Charging consumption tariffs annually also encourages the community to be conscious and use town water resources wisely.</p> <p>Tariff brackets are calculated so that the average Ratepayer may have a small amount of water charged at tier 2, with frugal users remaining within tier 1 and the largest consumers moving into tier 3.</p>	<p>No change</p>						
<p>Page 6 Waste Management Charges (staff)– Clarification of the Landfill Management Charge</p>	<p>Explanatory notes added in table. For better legibility, see tracked changes in document.</p> <table border="1" data-bbox="801 1026 1491 1145"> <thead> <tr> <th data-bbox="801 1026 1115 1050">Waste Management Charges</th> <th data-bbox="1115 1026 1227 1050">2023/2024</th> <th data-bbox="1227 1026 1491 1050">2024/2025</th> </tr> </thead> <tbody> <tr> <td data-bbox="801 1050 1115 1145"> Landfill Management Charge Each assessment (GST inc.). </td> <td data-bbox="1115 1050 1227 1145"> \$72.00 (Where kerbside service provided, this was included in charge below) </td> <td data-bbox="1227 1050 1491 1145"> \$75.00 (All assessments) </td> </tr> </tbody> </table>	Waste Management Charges	2023/2024	2024/2025	Landfill Management Charge Each assessment (GST inc.).	\$72.00 (Where kerbside service provided, this was included in charge below)	\$75.00 (All assessments)	<p>Change as per staff recommendation</p>
Waste Management Charges	2023/2024	2024/2025						
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<p>Page 6 Waste Management Charges (staff)</p>	<p>On waste management charges there is a sentence highlighted in blue that was not there on prior versions. The statement has been included so that paragraph becomes more clearer: Council charges an annual Landfill Management Fee to all rateable assessments (Section 496), and</p>							

Topic	Staff Response and Recommendation	Recommended Change												
	<p>assessments exempt from rating which have requested a Domestic waste Kerbside collection service. Where an assessment has additional waste collection services an additional charge will be applied for each additional service. Additional waste collection services can be provided. The costs of this service are listed in the table below.</p>													
<p>Page 7 Waste Management Charges (staff Food Organic Green Organic (FOGO) Service Proposed 24/25 FOGO service for Kerbside collection charge, Non-Residential Property and Non-Rateable Property incorrectly listed as \$103, should be \$100. Change first column 2023/24 as N/A. Delete column new split.</p>	<p>Amend charges from \$103 to \$100 in table. Change first column 2023/24 as N/A. Delete column new split. For better legibility, see tracked changes in document.</p> <table border="1" data-bbox="801 692 1391 908"> <thead> <tr> <th data-bbox="801 692 1240 719">Food Organic Green Organic(FOGO) Service</th> <th data-bbox="1240 692 1314 719">2023/2024</th> <th data-bbox="1314 692 1391 719">2024/2025</th> </tr> </thead> <tbody> <tr> <td data-bbox="801 719 1240 807">Kerbside collection Charge Each parcel of rateable land for which the service is available and occupied, per service, 240 litre receptacle supplied by Council.</td> <td data-bbox="1240 719 1314 807">N/A</td> <td data-bbox="1314 719 1391 807">100.00</td> </tr> <tr> <td data-bbox="801 807 1240 863">Non-residential property for which the service is available and requested, per service, 240 litre receptacle supplied by Council.</td> <td data-bbox="1240 807 1314 863">N/A</td> <td data-bbox="1314 807 1391 863">100.00</td> </tr> <tr> <td data-bbox="801 863 1240 908">Non-rateable property for which the service is available and requested, per service, 240 litre receptacle supplied by Council.</td> <td data-bbox="1240 863 1314 908">N/A</td> <td data-bbox="1314 863 1391 908">100.00</td> </tr> </tbody> </table>	Food Organic Green Organic(FOGO) Service	2023/2024	2024/2025	Kerbside collection Charge Each parcel of rateable land for which the service is available and occupied, per service, 240 litre receptacle supplied by Council.	N/A	100.00	Non-residential property for which the service is available and requested, per service, 240 litre receptacle supplied by Council.	N/A	100.00	Non-rateable property for which the service is available and requested, per service, 240 litre receptacle supplied by Council.	N/A	100.00	<p>Change as per staff recommendation</p>
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FEES AND CHARGES

Topic	Staff Response	Recommendation
COMMUNITY DEVELOPMENT AND COMMUNITY SERVICES		
<p>Page 37 Library Photocopy Coloured (community) Library printing prices concern \$1.50 per coloured A4, only takes coins but limited coins and not cards</p>	<p>Our library aims to support the needs of our local community and our printing charges haven't changed for a couple of years. We are currently investigating ways to move to digital payment without charging community members extra</p>	<p>No change</p>
MUSEUMS, ART AND CULTURAL SERVICES		
<p>Why aren't there charges for people to access the museum or hold an art show? (community) Not even a small amount - gold coin or \$5 - how does council cover costs? (community)</p>	<p>Council does have a paid system for some exhibitions from time to time. There is a donation box at the museum.</p>	<p>No change</p>
PARKS, STREETSCAPES AND SPORTING FACILITIES		
<p>Page 31 Private Swimming Lessons Instructors – Annual Fee (staff) We currently have a shortage of swimming instructors in Leeton and across NSW. With this fee rising every year it is becoming a deterrent for swimming instructors to teach and Council does not have the capacity to fill the gap for private swimming lessons and either does the swimming club. Before a private instructor can even begin lessons they have the following costs:</p>	<p>Senior Management recommend that instructors for a full swim season remain at \$200 per annum. Add NEW fee - short-term holiday season student instructors \$50.</p>	<p>Change as per senior management recommendation</p>

Topic	Staff Response	Recommendation
<ul style="list-style-type: none"> • Admission: \$6/visit or \$200.00 for a season pass • Council's Private instructor fee- \$250.00 *proposed fee* • Austswim accreditation: \$405.00 to complete the course for the first time • 3 yearly renewal: \$250.00 <p>On average most swimming instructors will need to do around 15 lessons to recoup start up costs before they can make a profit. Most of our swimming instructors are university students or have other employment and they are not capable of doing lessons for the entire season. A fee of \$50-100 would be more inline in attracting and keeping private swimming instructors</p>		
<p>Page 31 Raising Casual Swimming Costs by Proposed Percentages - excessive (community)</p>	<p>Council did not raise swimming charges next year and, with the increased running costs of the pool, is needing to recoup some of these costs.</p>	<p>No change</p>
<p>Implement Charge for Kids Parties at Pool or Parks (community) Council can look after the bookings then it is all fair - instead of the silly first in best dressed</p>	<p>This has not traditionally been an issue. Staff will maintain a watching brief over the next 12 months to see how frequently conflicts occur. If required, a recommendation will be made next year.</p>	<p>No change</p>
<p>Fees For Swimming Lessons and Swimming Instructors, BBQ Areas (2 x community submissions) What are they?</p>	<p>The cost for swimming lessons is not determined by the instructor / group and not by Council. The normal gate fee applies. The use of BBQ facilities is free of charge at the pools.</p>	

Topic	Staff Response	Recommendation
<p>Page 34/35 Golf Course Fees (community) Proposed fee increases too high are disproportionate to previous years and other surrounding areas. See detailed submission from Golf Pro.</p>	<p>Noted. A lesser increase to what was originally proposed is recommended. The golf course is tracking in the right direction and the impending completion of the Golf Clubhouse once established and operational should be viewed as an avenue to gradually close the annual deficit currently funded by Council. Adjust proposed Fees and Charges for Golf Course as per Appendix 1.</p> <p><i>(For noting, Griffith City Golf Club ordinary member fee for 23/24 is \$560 (and not \$500) and for 24/25 has been confirmed at \$580 (and not \$500), junior memberships 23/24 is \$100 (not \$50) and for 24/25 is \$100 (not \$50).</i></p>	<p>Change as per staff recommendation</p>
PLANNING, BUILDING AND HEALTH		
<p>Pages 20 to 23 New Charges for Developing Housing (community) Charges are prohibitive</p>	<p>The majority of costs associated with housing development are set by legislation. The remainder are set at cost recovery.</p>	<p>No change</p>
<p>Page 22 Propose New Fee for Subdivision Certificate New Allotment for Tree Plantings (staff) Add new fee In a recent discussion regarding the issuing of a Subdivision Certificate, and the outstanding payments required, it has come to our attention that we do not have a specific Fee/Charge in</p>	<p>Add NEW fee \$200 per allotment for tree plantings.</p>	<p>Change as per staff recommendation</p>

Topic	Staff Response	Recommendation
<p>our Policy to support the charging of \$200.00 per new allotment for tree plantings. I have confirmed the requirement for these plantings and the required charge. Council would rather charge a set fee, and be able to then manage the selection, purchase, planting and maintenance of the trees, in accordance with the requirements of the Open Space Team. Can I please have a charge set up in the Revenue Policy to support the commencement of charging for these tree contributions. It was also identified that there is no readily available Ledger in the open space area that was able to accommodate the charging of these contributions</p>		
WATER AND SEWER SERVICES		
<p>Page 14 Cost to Reprint Rates Notice or Water Bill Charge a Concern (2 x community submissions)</p>	<p>Council provides ratepayers with original Rates and Water Notices free and further provides a means by which Ratepayers can access their past Rates and Water Notices by way of the "Enotices" app which is free to Ratepayers. Reprints of Rates and Water notices have charges to cover the time staff take to access the Print House system then find, download, print and provide the notice. Transferring money between Rates and Water accounts is generally required when a Ratepayer has provided the wrong payment information. As such the charge is to cover the time staff take to process and record the Ratepayers instructions to initiate the transaction. Where practicable</p>	<p>No change</p>

Topic	Staff Response	Recommendation
	Council seeks to implement a "User Pays" system where those that use an additional service pay for that service rather than have the community bear the cost. Council believes these charges accurately reflect the cost of these additional services.	
GENERAL		
<p>Page 13 Index Page (staff) Words are missing from a sentence relating to discrepancies exists related to Statutory Fees and Charges</p>	<p>Change from: The Statutory Fees and Charges that have been included in this document are the last advertised changes that were available to Council at the time of producing this document and may change on 1 July 2024. Where a discrepancy exists legislated and listed charge will prevail.</p> <p>To: The Statutory Fees and Charges that have been included in this document are the last advertised changes that were available to Council at the time of producing this document and may change on 1 July 2024. Where a discrepancy exists between legislated and listed charges, then the legislated charge will prevail.</p>	Change as per staff recommendation
<p>Pages 21 – 22 Some #REF errors in the document (staff)</p>	Correct errors. See Appendix 2.	Change as per staff recommendation

APPENDIX 1

Golf Course

Fees and Charges for 2024-2025										
Cost Centre	Particulars	Generic Fee Description	GST Status	Pricing Policy	Unit	2023-2024	Original Proposed 2024-2025	New Proposed 2024-2025	Shift \$	Shift %
830	Category - Ordinary	Use of Facilities - other	Taxable	E	Per Year	520.00	550.00	546.00	26.00	5%
831	Category - Pensioner	Use of Facilities - other	Taxable	E	Per Year	425.00	430.00	430.00	5.00	1%
832	Category - Junior	Use of Facilities - other	Taxable	E	Per Year	75.00	80.00	79.00	4.00	5%
833	Category - Sports	Use of Facilities - other	Taxable	E	Per Year	275.00	280.00	280.00	5.00	2%
834	New members (never been a member before) - once only introductory offer	Use of Facilities - other	Taxable	E	Per Year	320.00	350.00	336.00	16.00	5%
835	Fee for any full member playing in age bracket 18 - 29:	Use of Facilities - other	Taxable	E	Per Year	260.00	280.00	273.00	13.00	5%
837	Junior - Non Member	Use of Facilities - other	Taxable	E	Round	14.00	16.00	14.50	0.50	4%
838	Member Competition Round	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%
839	Junior Member Competition Round	Use of Facilities - other	Taxable	E	Round	9.00	10.00	9.50	0.50	6%
840	Member Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	18.00	16.50	0.50	3%
841	Junior Social Round 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	9.00	10.00	9.50	0.50	6%
842	Visitor 9 hole Round	Use of Facilities - other	Taxable	E	Round	26.00	30.00	27.00	1.00	4%
843	Visitor 18 hole Round	Use of Facilities - other	Taxable	E	Round	34.00	40.00	35.00	1.00	3%
844	Twilight Social - Non member	Use of Facilities - other	Taxable	E	Round	18.00	20.00	18.50	0.50	3%
845	Twilight Member	Use of Facilities - other	Taxable	E	Round	14.00	20.00	15.00	1.00	7%
846	Twilight Junior	Use of Facilities - other	Taxable	E	Round	9.00	10.00	9.50	0.50	6%
847	Twilight played in conjunction Fee	Use of Facilities - other	Taxable	E	Round	3.00	5.00	3.00	-	0%
848	Wednesday Whackers	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%
849	Veteran Golfers	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%
850	Yanco Social - Member	Use of Facilities - other	Taxable	E	Round	16.00	20.00	Remove		
851	Yanco Social - Non Member	Use of Facilities - other	Taxable	E	Round	22.00	25.00	Remove		
852	Sports Social 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%
853	Reciprocal 9 or 18 holes	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%
854	Special Events - Junior	Use of Facilities - other	Taxable	E	Round	8.20	10.00	9.50	1.30	16%
855	Special Events - Senior	Use of Facilities - other	Taxable	E	Round	16.00	20.00	16.50	0.50	3%

APPENDIX 2

Corrected Ref Errors

Page Cost centre Corrected Ref errors

			Particulars	Proposed 2024-2025	Shift %	Shift %
21	DD	261	Additional Fee if Notice under 4.55(2) or 4.56(1) is required	834	56	7%
21	DD	250	Additional Fee for modification Application that is accompanied by Statement of qualified designer	953	64	7%
21	DD	264	Request involving erection of a dwelling house (Cost \$100,000 or less)	238	16	7%
21	DD	264	Request for review (Cost up to \$5,000)	68	4	6%
22	DD	264	Notice of Application for review of a determination under the Act section 8.3	777	52	7%
22	405		Section 10.7(2) Certificates	66	4	6%
22	404		Section 10.7(5) Certificates	100	6	6%
22	403		Outstanding Notices/Orders Property Enquiries	82	5	6%
22	407		Certified copy of document, Map or plan	66	4	6%

